

**BOARD OF FINANCE  
TOWN OF EAST WINDSOR  
11 RYE STREET  
BROAD BROOK, CT 06016**

**MINUTES OF BUDGET WORKSHOP**

**Tuesday, April 2, 2024**

**<https://zoom.us/j/7148971799>**

**Meeting ID: 714 897 1799**

**One tap mobile +16465588656, 7148971799# US (New York)**

**Dial by your location +1 646 558 8656 US (New York) Meeting ID: 714 897 1799**

**Find your local number: <https://zoom.us/u/acXstniqfy>**

**\*\*\*These minutes are not official until approved at a subsequent meeting\*\*\***

**Board of Finance Members Present:** Bill Syme, Chairman, George Michna, Nichole DeSousa, Tom Lansner, Tom Talamini, Randi Reichle, Christina Cresenzi

**Alternate Member Absent:** Karen Turley

**Advisory:** Amy O'Toole, Finance Director/Treasurer, Heritage River Commission via Zoom, Rick Webster, Vice Chair of Veteran's Commission, Debbie Williams, Chair of the Arts and Culture Commission, Thomas Arcari, Chief of Broad Brook Fire Department, Paul Anderson, Broad Brook Library, Bob Rybick and Austin Holden, East Windsor Cemetery Association, Erin Horanzy, Director, Warehouse Point Library, Dr. Patrick Tudryn, Superintendent of East Windsor Public Schools, and Sabo Khalilova, Recording Secretary

**Zoom Remote Guests:** None

**1. CALL TO ORDER/PLEDGE OF ALLEGIANCE:**

Bill Syme called the Budget Workshop meeting to Order at 7:02 p.m.

**2. TIME AND PLACE OF MEETING:**

Tuesday, April 2, 2024, 7:00 p.m. Small Town Hall Meeting Room, 11 Rye Street, Broad Brook, CT 06016

**3. ATTENDANCE/APPOINTMENT OF ALTERNATES:**

All Board Members were present at this meeting.

**4. BUDGET WORKSHOP:**

**A. AMERICAN HERITAGE RIVER COMMISSION:**

Barbara Sherman presented the budget in the amount of \$4,280 with a two percent increase. It includes fees for a Recording Secretary, E. Coli reagents for 8-10 test sites from May through September, Rental of portable sanitary facility for New Year's Day Hike, subscriptions, miscellaneous items (probes, nitrate test strips).

**B. VETERANS COMMISSION:**

Rick Webster, Vice Chairperson, presented the budget in the amount of \$1,500 with an increase of \$125 for the recording secretary and \$1,200 for Memorial Day Flags.

Nichole DeSousa: What happens to the flags used for the Memorial Day?

Rick Webster: We remove after Labor Day and due to exposure to weather they cannot be reused.

**C. ARTS AND CULTURE COMMISSION (ATTACHMENT A):**

Debbie Williams, Chair, presented the budget in the amount of \$5,100 with 2.04 percent increase. She discussed the projects of the Commission such as Rock-river, Graduation Board personalized by the students to be taken home, Soccer field backboard, picnic tables painted as Community Project at Arts & Culture Day on May 18<sup>th</sup> and a local artist to be placed at Warehouse Point Library. They are also purchasing 2 Adirondack Chairs and they will be painted by high school students, Birdhouse decorating contest is going on now they were given out to the community residents. Completed Trolley Car cards displayed in active Trolley cars, carved owl with the American Heritage Commission placed by the entry to the Scantic River. Open Mike contest is coming up.

Nichole DeSousa thanked Williams for her hard work and successfully accomplishing amazing projects for the Town with small funding.

Tom Lansner asked about the river rocks and where they are coming from?

Debbie Williams, Chair: They rocks were donated previously by a resident but now the Harkens is donating them this year.

**D. BROAD BROOK FIRE DEPARTMENT (ATTACHMENT B):**

Chief Arcari presented the budget. The professional service line stayed the same. Insurance went up by 5 percent or \$1,375. Supplies and equipment stayed the same. \$40,000 for bunker gear. It costs about \$12,000 to outfit a fireman. Testing of the equipment in monthly fees, truck maintenance stayed the same. Uniforms stayed the same.

Nichole DeSousa: What is the difference between bunker gear and uniforms?

Chief Arcari: The uniforms are worn daily by Daytime Drivers and Dress Uniforms for Volunteers and the bunker gear is worn while firefighting.

Dues & Fees is increasing to \$18,500. The department is also setting up email accounts for its staff.

Nichole DeSousa: Dispatch-Tolland fees – did they go up?

Chief Arcari: Our Fire Department is the second busiest town than the surrounding towns and the fees are changing to a per call not per capita. Originally, the fees were per capita.

The salary went up by 1 percent. No overtime fees. The staff are part-time employees without any benefits. 245 calls were made in three months. Almost 80 calls a month.

Bill Syme, Chair: What were the majority calls for?

Chief Arcari: EMT calls, house fires in SW, Vernon, Ellington, and Bolton just since January 1<sup>st</sup>. Volunteers are not paid the same compared to a part-time employee. Part-time employees are paid \$20 an hour or per call and allowed to work up to 1,000 hours a year.

Annuity increases for the volunteers. \$5 a call raised in 2000. Strictly for volunteers not for the part-time employees. Total operating budget is \$970,066.

Bill Syme, Chair: As of right now, \$200,000 for the CIP. The new truck is arriving in August. What would the old one be able to sell for?

Chief Arcari: A broker is coming up to price it and that money will go to the CIP which will be used to equip the truck. The truck comes with a ladder and some essential parts. We have to purchase hose which is \$2,800 for that truck. \$12,000 per gear for the fireman. Bunker gear is only good for 10 years. OSHA requires new every ten years including the rest of the gear. Special washer and dryer for washing the bunker gears. June 6<sup>th</sup> is the end of the hearing for OSHA. It is now in the process of taking over the investigative role.

Nichole DeSousa: Do we have enough volunteers?

Chief Arcari: Yes. They are all under 40 years old and going to go to the Academy to get the required training. Feel free to stop by the Fire department for a tour.

**E. BROAD BROOK LIBRARY:**

Paul Anderson presented the budget in the amount of \$25,000. Jason approved at \$25,500 with a 2 percent increase. The Boy Scout Eagle project resulted in the

installation of the ramp at the library entry. The floors have been replaced at the library. It was funded by a grant. We continuously keep working on improving the library. We have the latest collection of novels as we have increased demand from our readers. A lot of money was invested into buying large print books approximately \$1,000 a year. We get \$200 from the Lion's Club. We spend \$4,000 on new books. We try to stay up with the current books. We have incredible collection of military resources.

Nichole DeSousa: What about the Youth Craft—is it going to be offered?

Paul Anderson: We are going to get that rolling again and reach out to our volunteer who used to do it. We are also getting free passes to the trolley museums and other family friendly places (libraries, museums).

**F. CEMETERY ASSOCIATION (ATTACHMENT C):**

Bob Rybick and Austin Holden presented the budget for East Windsor Cemetery Association consisting of Scantic and Windsorville Cemeteries. This year's request is \$52,000. The basic maintenance costs include lawn care and snow removal exceed this amount; however, they also request funding for tree removal & pavement repair that have not been kept up.

Austin Holden elaborated on the issue of dead trees in the Windsorville Cemetery including the asphalt repair. The Cemeteries are the Town's properties.

Nichole DeSousa: The further the project is pushed to the back, the costlier is the repair, yes?

Answer: Yes.

**G. WAREHOUSE POINT LIBRARY (ATTACHMENT D):**

Erin Horanzy, Director, requested the budget in the amount of \$337,450 with a 8.85% increase. The Selectman have forwarded a Budget of \$316,200 with a 2 percent increase. Primary public library for the Town of East Windsor. Collection of 38,000 items. Three e-book databases and free passes for the residents. The library is open 49 hours a week. Last year, they have received a grant to update the entrance.

Bill Syme, Chair: What portion is covered by the Town?

Erin Horanzy: Income from our endowment is \$80,000. We also get rent from the upstairs of the library building. Originally, the person living upstairs used to clean the library inside and outside including taking care of the garden. That person has moved out and unfortunately finding similar tenant was not

possible. Therefore, renting to a new tenant for appropriate charge goes towards the cleaning and maintenance.

Nichole DeSousa: What would you lose if the budget is reduced?

Erin Horanzy: We will have to cut the positions. We will have to meet with the Board of Trustees to discuss this matter.

Bill Syme, Chair: We want to make sure that the budget is proportional to the library needs. The Board of Selectmen reduced it to \$316,200 but the requested budget was \$337,450.

#### **H. REGISTRARS (ATTACHMENT E):**

Amy O'Toole, Finance Director/Treasurer, presented the budget for the Registrar's. She elaborated the specifics of the requested budget including the Early Voting. Majority of staff are stipend-based employees. The cost of August Primary, November Election and Referendum is \$23,672.

Nichole DeSousa: How many positions have been allocated for staff?

Amy O'Toole: Originally 25 individuals for the price of around \$100,000. But now it is 7.

Question: How many people are coming for the Early Voting?

Answer: 55 individuals altogether in four days costing \$10,000 for Early Voting.

Dr. Patrick Tudryn, Superintendent of East Windsor Public Schools, asked the Board if they needed any information for the upcoming April 8<sup>th</sup> presentation by the Board of Education.

Bill Syme, Chair: Enrollment numbers would be helpful.

Dr. Tudryn: Around 1,060. Transition program 18 to 21. The number does not include the children in magnet school. Over 100 to 125 children in magnet school.

Bill Syme, Chair: We have education portion and overhead costs; do you think it would be possible to reduce the cost per student?

Dr. Tudryn: We have used the ESSER funds for recruitment and retention for our public schools. Our schools are much better than magnet schools. We must offer theater and/or interesting programs to attract more students from magnet schools. The cost of education is \$24,000 per student and the East Windsor public schools are above the state average. They offer competitive high school program and smaller class size benefitting the students. Moreover, course offerings are rotated.

Tom Talamini asked about the transportation costs.

Dr. Tudryn: It is budgeted at 10 percent increase and in the negotiation process.

Nichole DeSousa: What is the estimated amount for the employee salaries?

Dr. Tudryn: We will have the numbers at the presentation. The status change from taking a higher level of benefits will have impact. We have had to change 30 positions to a different status.

Bill Syme, Chair, asked the Board members to prepare for this upcoming presentation.

The Board has also discussed the budgeted amount by the Board of Selectmen (BOS) for the Warehouse Point Library. The salary increase of 9 percent was requested in the budget. The BOS reduced that amount as no other Town Departments have increased their salaries to 9 percent.

Tom Talamini: What is the mill rate going to be?

Amy, O'Toole, Finance Director: The mill rate will be 24.91 a decrease of 9.37 percent.

5. **BOARD MEMBER COMMENTS:**

None

6. **UPCOMING MEETING DATE:**

Monday, April 8, 2024 – 7pm BOF Budget Workshop

Monday, April 15, 2024 – 7pm BOF Budget Workshop if needed

Tuesday, April 16, 2024 – 7pm BOF Monthly meeting

7. **ADJOURNMENT:**

**MOTION** was made by (Tom Talamini) and **SECONDED** by (Nichole DeSousa) to adjourn the meeting at 8:43 p.m.

In Favor: All

Opposed: None

Motion: **PASSED**

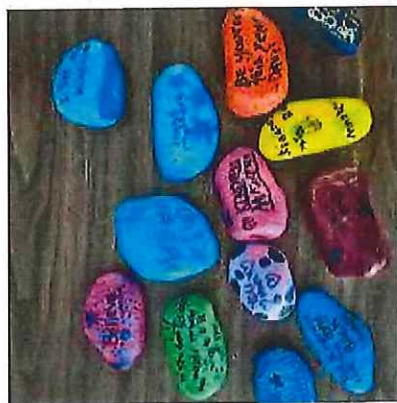
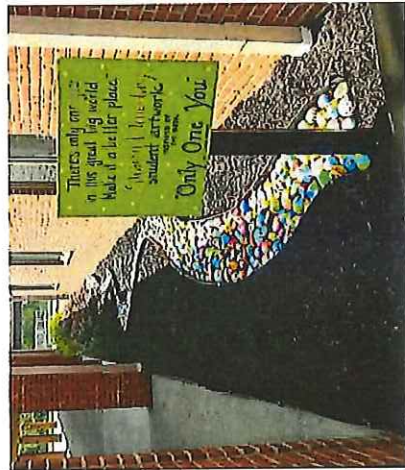
Respectfully Submitted,

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Sabo Khalilova, Recording Secretary, Board of Finance

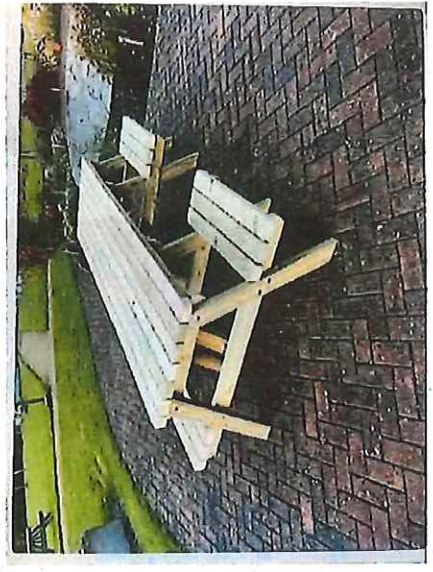
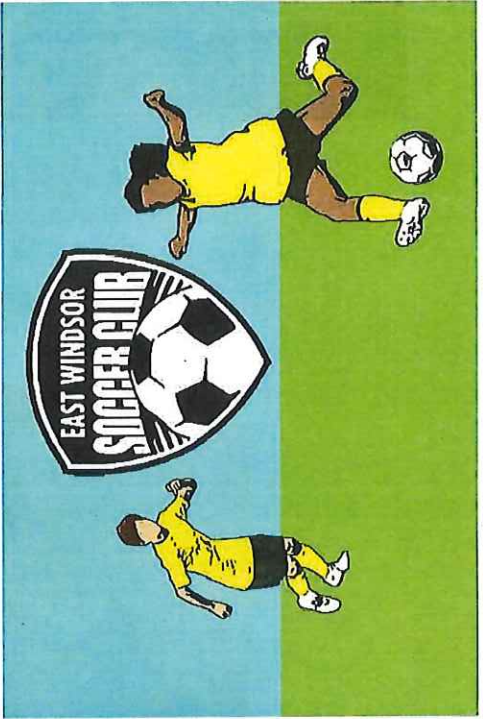
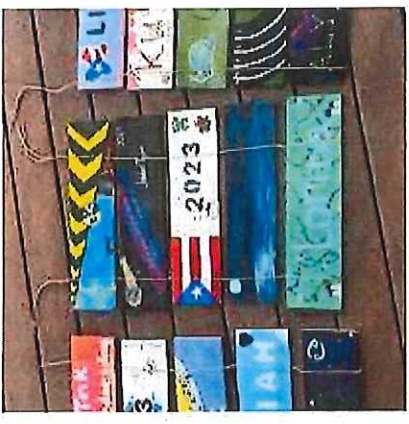
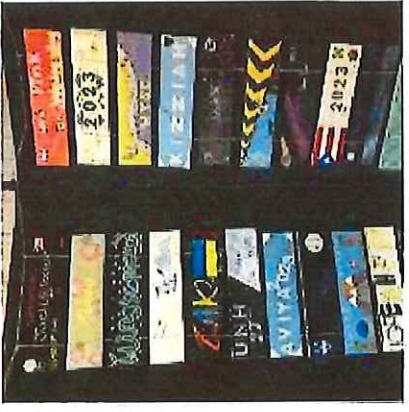


# Attachment A





11. 2023. 11. 11.







Proposed Budget 2024 - 2025

Board of Fire Commissioners - Approved 1-29-2024  
Final Budget - with 27th Payroll Revision 3-18-2024

FY 2024/2025

FY 2023/2024

Proposed

Budget

Notes

Expenses

Professional Services

Copier Lease / Maintenance  
Supplies  
Postage & Mailbox fee

\$0	\$1,500	0%
\$0	\$1,600	0%
\$0	\$200	0%

Total Professional Services

\$0	\$3,300	0%
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CIP

Apparatus Replacement

\$0	\$200,000	0%
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Total CIP

\$0	\$200,000	0%
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LAP Insurance

\$1,375	\$28,885	5%
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Attachment

B.

CIP Line Total	FY 23-24	\$457,856.80	FY24-25	\$657,856.80	Total CIP Account Funds YTD
Unfunded Fund Balance	FY 22-23	\$180,526.16			Fund balance
State of CT Highway Calls Reimbursement YTD	FY 23-24	\$1,500.00			Fund Balance

Phone/Cable

ATT / Cox Cable

\$0	\$7,000	0%
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		FY 2023/2024 Adjusted	FY 2024/2025 Adjusted	Notes
Supplies and Equipment	Cleaning Supplies	\$1,000	\$0	0%
	Computer Equip & Supplies	\$5,000	\$0	0%
	Equipment & Supplies	\$4,000	\$0	0%
	Bunker Gear	\$40,000	\$0	0%
	Hose	\$4,000	\$0	0%
	Medical Supplies	\$2,450	\$0	0%
Testing	Ladder Testing	\$500	\$0	0%
	Hose Testing	\$2,400	\$0	0%
	Air Compressor Testing	\$1,200	\$0	0%
	AMKUS Testing	\$2,200	\$0	0%
	Flow Testing	\$1,800	\$0	0%
	Fire Extinguishers	\$150	\$0	0%
SCBA	Mask Fit Test Cal.	\$1,000	\$0	0%
	Masks	\$2,000	\$0	0%
	Repairs	\$500	\$0	0%
	Hydro Testing	\$500	\$0	0%
	Other	\$300	\$0	0%
Radios	Portable Radios			
	Radios	\$2,000	\$0	0%
	Mics	\$1,500	\$0	0%
	Pagers	\$1,000	\$0	0%
	Mobile Radios	\$1,500	\$0	0%
Signal 12	Signal 12 Refreshments	\$1,500	\$0	0%

	FY 2023/2024 Adjusted	FY 2024/2025 Adjusted	
Uniforms	\$5,500	\$5,500	0%
Uniforms			
Supplies Other	\$1,000	\$1,000	0%
Supplies other			
Total Supplies and Equipment	\$83,000	\$83,000	0%
Truck Maintenance			
Annual PM	\$17,000	\$17,000	0%
Truck Repairs	\$18,500	\$18,500	0%
Truck Supplies	\$4,500	\$4,500	0%
Total Maintenance	\$40,000	\$40,000	0%
Truck Fuel			
Gas & Diesel	\$10,000	\$11,000	10% <i>Increase in Fuel Prices</i>
Tool Fuel			

Dues and Fees		FY 2023/2024 Adjusted	FY 2024/2025 Adjusted
Training			
Firefighters Certification Classes		\$2,590	\$2,590
EMS Certification Classes		\$2,000	\$2,000
Professional Development		\$3,000	\$3,000
Other Training		\$8,500	\$8,500
Entre Tech.- IT Costs FD Computers		\$0	\$18,500
			100% <i>Dept. Email and Virus Services</i>
Fees			
IamResponding		\$660	\$660
First Due Reporting Software		\$7,650	\$7,650
IAFC Dues		\$765	\$765
CT Fire Chiefs		\$180	\$180
NE Fire Chiefs		\$75	\$75
CT State FF Dues		\$80	\$80
CT State Dues - Corp		\$50	\$50
			0%
			0%
			0%
			0%
			0%
			0%
			0%
Total Dues and Fees		\$25,550	\$18,500
			\$44,050
			72%
Dispatching Fee / TN			
Tolland County Dues		\$27,000.00	(\$1,000)
			\$26,000.00
			-4%



		FY 2023/2024	FY 2024/2025	
		Adjusted	Adjusted	
Salary - Part-time				Notes
	Part Time Firefighters	\$297,856	\$3,664	\$301,520
	Recording Secretary	\$3,000	\$0	\$3,000
	27th Week	\$11,000	(\$10,000)	\$1,000
Total Part-Time		\$311,856	(\$6,336)	\$305,520
Incentive Program		\$130,000	\$5,000	\$135,000
				4% <i>Increase in Call Volume</i>
Payroll Taxes		\$35,500	\$0	\$35,500
				0%
Workers Compensation		\$12,600	\$400	\$13,000
				3% <i>Estimated by Town Treasurer</i>
Annuity		\$23,000	\$16,500	\$39,500
				72% <i>Increase Volunteer Pension</i>
Department Physicals		\$15,000	\$0	\$15,000
				0%
Total Payroll, Workers Comp. and Physicals		\$216,100	\$21,900	\$238,000
				10%
Fire Marshal				
	Cellular Phone	\$750	\$0	\$750
	Fire Marshal / Inspector Salary	\$15,000	\$0	\$15,000
	Fire Marshal Training	\$600	\$0	\$600
	FMO Uniforms Protective Clothing	\$300	\$0	\$300
	Postage	\$200	\$0	\$200
	Mileage Reimbursement	\$0	\$0	\$0
	FMO Misc Supplies	\$1,900	\$0	\$1,900
				0%
Total Fire Marshal		\$18,750	\$0	\$18,750
				0%
Total Operating Budget inc. Fire Marshal		\$970,066.00	\$35,439	\$1,005,505
				3.65%

CIP Expenditures	Rescue Extrication Tools	Starting 23-24 Budget -	\$600,000.00
	1st Truck Lease Payment		-\$37,112.00
	Battery Operated Tools		-\$95,645.20
			-\$9,386.00
2023-2024 CIP Balance			<b>\$457,856.80</b>
24-25 CIP Allocation if Budget is Approved			\$200,000.00
Total 24-25 CIP Budget if Budget is Approved			\$657,856.80

New Income - State of CT Highway Calls YTD for 23-24 FY  
 (As of Jan. 3, 2024)

\$1,500.00

All Increases and

Decreases	
LAP	\$1,375.00
Fuel	\$1,000.00
Emails & IT Services	\$18,500.00
PT Salary	\$3,664.00
Incentive Plan	\$5,000.00
Workers Comp	\$400.00
Annuity	\$16,500.00
27th Payroll	-\$10,000.00
TN Dues	-\$1,000.00
Total	\$35,439.00
	\$970,066.00
	\$1,005,505.00
	3.65% Increase

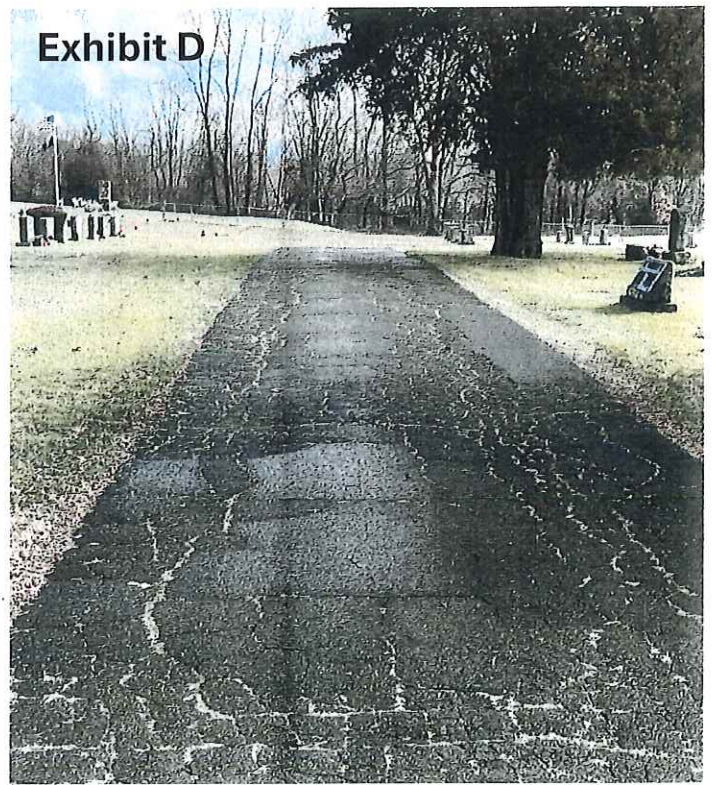
# Attachment C

## Windsorville Cemetery

A priority project at the Windsorville cemetery is the removal of a tree that is hanging over the cemetery's fence, posing potential damage to the fence should the limb come down, see Exhibit C. The asphalt roadway is also in need of repair, Exhibit D. This section of asphalt connects the two entrances towards the rear of the lot.

**Estimated cost for limb/tree removal at Windsorville Cemetery requested: \$5,000**

**Estimated cost for asphalt repair being requested: \$50,000**





## Scantic Cemetery

The Scantic Cemetery, overall, is in good shape. Maintenance needed for this upcoming year is tree removal in the back of the cemetery. A number of trees are either dead or dying and create a safety concern. Below, is Exhibit A, which identifies the trees of concern. The tree within the yellow circle appears to be dead and needs to be removed as well as the large pine to its left. The second picture, Exhibit B, presents a tree that is at the other end of the tree line. While bark peeling may be normal with certain conifers and deciduous trees the excessive bark peeling along with the wood of the base being dead and the tree previously splitting poses as a great concern and needs to be removed.

**Estimated cost for tree removal from Scantic Cemetery being requested: \$15,000**





# Library Association of Warehouse Point



The Library Association of Warehouse Point promotes literacy and a love of reading, encourages lifelong learning, and supports and strengthens our community. The Association welcomes everyone to freely access library materials, services, and technology with professional assistance from a friendly staff.

- ❖ East Windsor cardholders have access to:
  - ❖ Our collection of 37,688 items.
  - ❖ The statewide collection of 11,366,677 items using reciprocal borrowing privileges.
  - ❖ 3 e-book databases and several academic databases.
  - ❖ Passes to 10 local museums.
  - ❖ Wifi inside and outside, as well as 10 computers.

❖ Circulation at the library last year was 36,725, an increase of 9.4% from the previous year.

❖ 242 programs for adults and children included gardening and historical speakers, crafts, book clubs, story times, summer reading, and more.



- ❖ The library is open 49 hours per week:  
Monday, Tuesday, Wednesday from 10 to 8.  
Thursday, Friday from 10 to 5.  
Saturdays from 10 to 3.

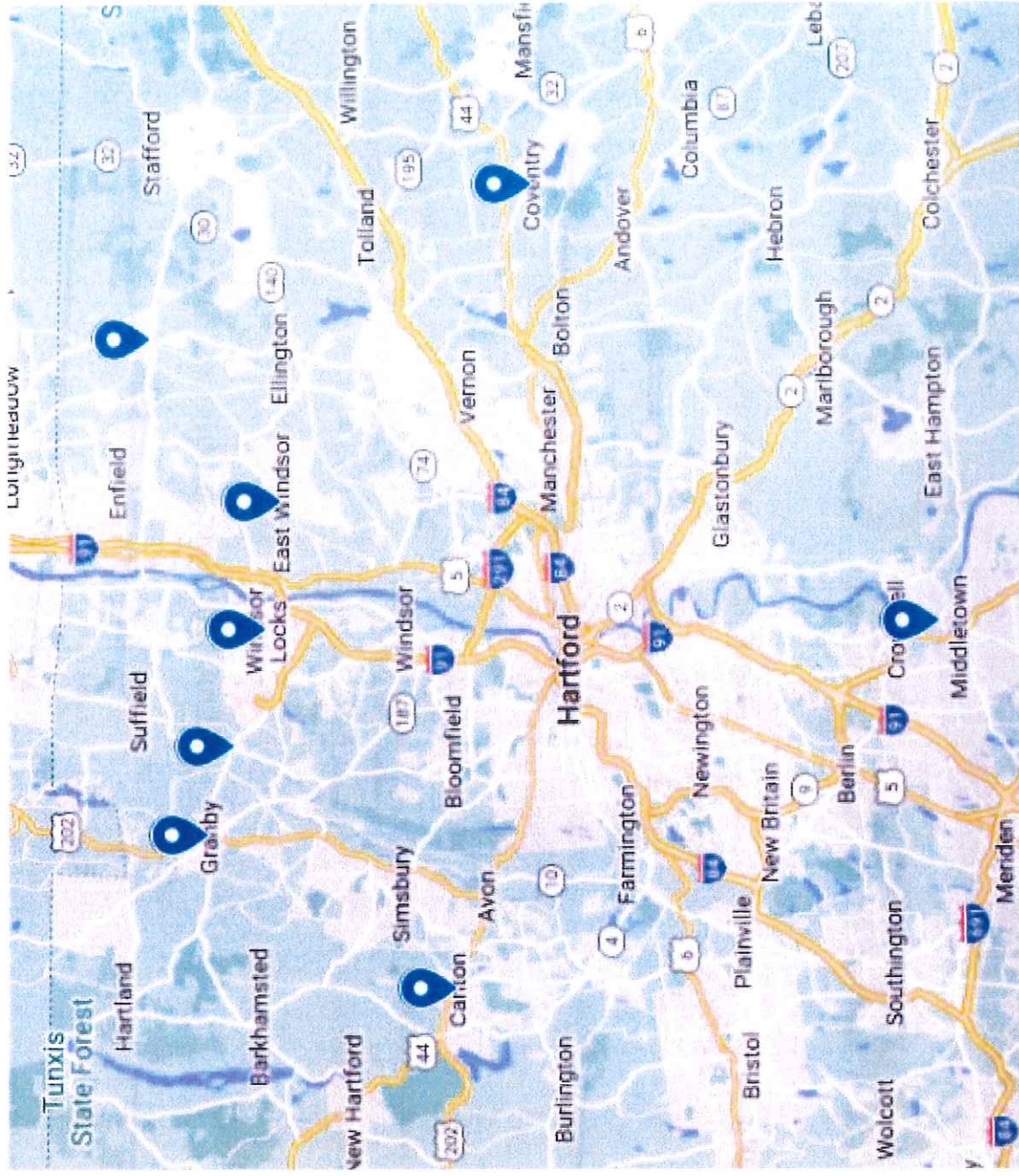


# References for following data

**Adjusted Equalized Net Grand List per Capita**  
 AENGLC is defined as a combination of property tax base per person and income per person. Property tax base is used because it is the form of wealth taxed by Connecticut's towns. Per Capita Income (PCI) is used because the income from which taxes are paid has an important effect on town taxing capacity. ENGL is the Equalized Net Grand List which represents the value of taxable real and personal property (net grand list) at 100 percent fair market value.

## Town AENGLC rank

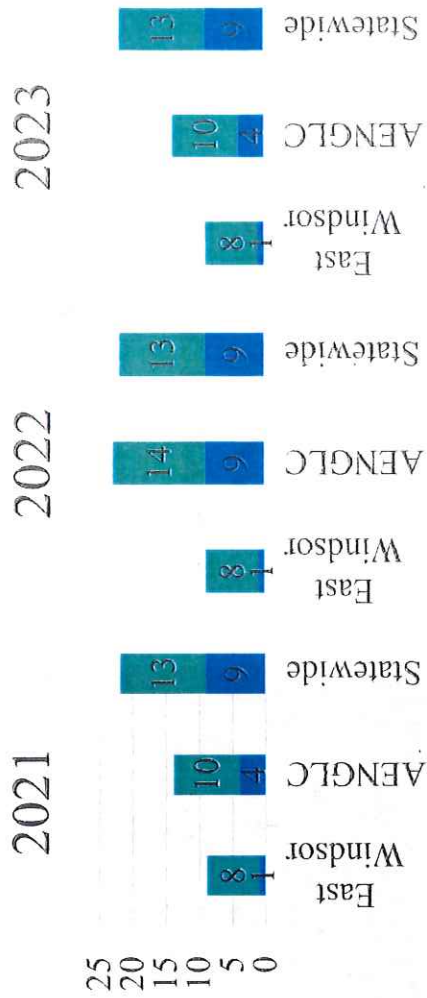
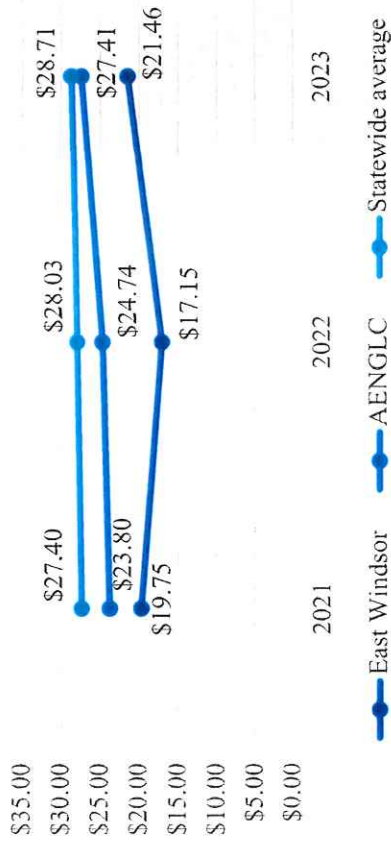
Canton	62
Coventry	109
East Granby	77
East Windsor	111
Granby	69
Portland	104
Somers	125
Windsor Locks	95



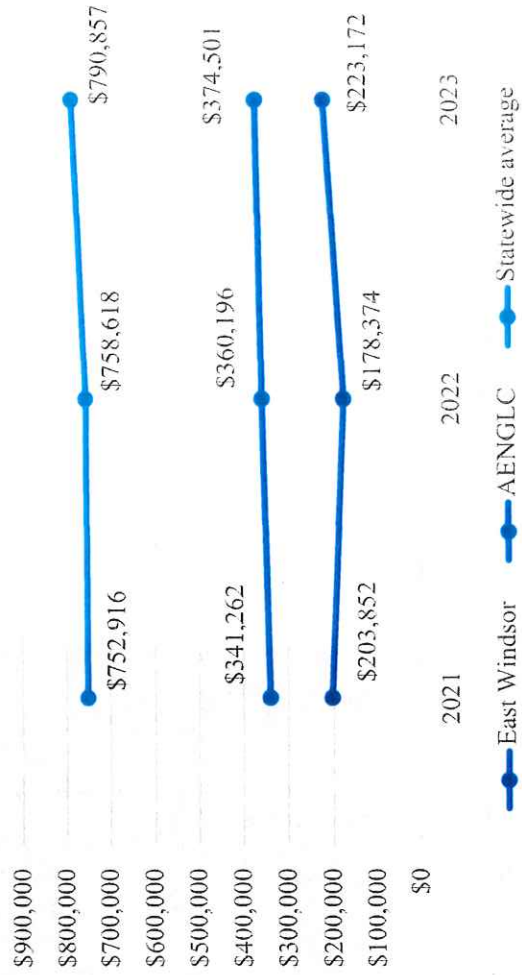


# Staff number and wages

Hourly wages per full time equivalent employee



Total staff wages



\*Salary information from 2022 is skewed due to employment gaps.



# Goals

- Replace our 40+ year old HVAC system
- Extend opening hours from 5 pm to 8 pm on Thursdays
- Replace driveway



# Attachment C

## Town of East Windsor CT Election Costs

Position	FY 24-25	Hourly 16 hours	EV Stipend 9 Hour Day	EV Stipend 13 Hour Day
Registrar of Voters-R	500	31.25	281.25	406.25
Registrar of Voters-D	500	31.25	281.25	406.25
Head Moderator	500	31.25	281.25	406.25
Moderator	450	28.13	253.13	365.63
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Official Checker	325	20.31	182.81	264.06
Ballot Clerk	252	15.75	141.75	204.75
Ballot Clerk	252	15.75	141.75	204.75
Ballot Clerk	252	15.75	141.75	204.75
Ballot Clerk	252	15.75	141.75	204.75
Tabulator Tender	252	15.75	141.75	204.75
Tabulator Tender	252	15.75	141.75	204.75
Tabulator Tender	252	15.75	141.75	204.75
Tabulator Tender	252	15.75	141.75	204.75
Greeter/Crowd Control	252	15.75	141.75	204.75
Greeter/Crowd Control	252	15.75	141.75	204.75
SDR	325	20.31	182.81	264.06
SDR	325	20.31	182.81	264.06
Curbside Voting	252	15.75	141.75	204.75
Curbside Voting	252	15.75	141.75	204.75
Total	8,224		4,626	6,682
August Primary	8,224			
November Election	7,224			
Referendum	8,224			
Total	23,672			



Town of East Windsor CT  
Election Costs

Position	FY 24-25	Hourly 16 hours	EV Stipend 9 Hour Day	EV Stipend 13 Hour Day
Registrar of Voters-R	500	31.25	281.25	406.25
Registrar of Voters-D	500	31.25	281.25	406.25
Head Moderator	500	31.25	281.25	406.25
Official Checker/Ballot Clerk	325	20.31	182.81	264.06
Official Checker/Ballot Clerk	325	20.31	182.81	264.06
Tabulator Tender	252	15.75	141.75	204.75
Tabulator Tender	252	15.75	141.75	204.75
Total	2,654		1,493	2,156

	Aug Primary 7-9 hour Days	Nov Election 2-13 hour Days	Nov Election 12-9 hour Days	April Special Election 4-9 hour Days	Total
Registrar of Voters-R	1,968.75	812.50	3,375.00	1,125.00	7,281.25
Registrar of Voters-D	1,968.75	812.50	3,375.00	1,125.00	7,281.25
		-	-	-	
Head Moderator	1,968.75	812.50	3,375.00	1,125.00	7,281.25
Official Checker/Ballot Clerk	1,279.69	528.13	2,193.75	731.25	4,732.81
Official Checker/Ballot Clerk	1,279.69	528.13	2,193.75	731.25	4,732.81
Tabulator Tender	992.25	409.50	1,701.00	567.00	3,669.75
Tabulator Tender	992.25	409.50	1,701.00	567.00	3,669.75
	10,450.13	4,312.75	17,914.50	5,971.50	38,648.88



Town of East Windsor CT  
Election Costs  
FY 19-20 to FY 23-24

Position	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Registrar of Voters-R			350		250
Registrar of Voters-D			350		225
Head Moderator	375	400	Registrar	475	500
Moderator	350	375	Registrar	450	450
Official Checker	175	200	200	275	325
Official Checker	175	200	200	275	325
Official Checker	175	200	200	275	325
Official Checker	175	200	200	275	325
Official Checker		200		275	
Official Checker		200		275	
Official Checker				275	
Official Checker				275	
Ballot Clerk	150	175	175	250	250
Ballot Clerk		175	175	250	250
Ballot Clerk	150	175		250	
Ballot Clerk		175		250	
Tabulator Tender	150	175	175	225	225
Tabulator Tender	150	175	175	225	225
Tabulator Tender	150	175	175	225	225
Tabulator Tender	150	175		225	225
Absentee Ballot Counter		175	150	25	incl
Absentee Ballot Counter		175	150	25	incl
Absentee Ballot Counter		175	incl	25	incl
Absentee Ballot Counter		175	incl	25	incl
Greeter/Crowd Control	150	175		250	225
Greeter/Crowd Control	150	175		250	225
EDR-Registrar	incl				Registrar
EDR	175	225	225	250	250
EDR	150	225	225	250	
Curbside Voting		175			Registrar
Curbside Voting		175			
Contact Tracer		200			
Contact Tracer		200			
Contact Tracer		200			
Runner/Substitute		175			100
Runner/Substitute		175			
Runner/Substitute		175			
Total	2,950	6,350	3,125	6,125	4,925

Town of East Windsor CT  
Election Costs  
FY 19-20 to FY 23-24

Position	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Registrar of Voters-R	425			525	
Registrar of Voters-D	425			525	
Head Moderator	375			500	
Moderator	350			325	
Official Checker	175			275	
Official Checker	175			275	
Official Checker	175			275	
Official Checker				275	
Ballot Clerk	150			250	
Ballot Clerk	150			250	
Ballot Clerk	150				
Tabulator Tender	150			225	
Tabulator Tender	150			225	
Tabulator Tender				225	
Tabulator Tender				225	
Absentee Ballot Counter				incl	
Absentee Ballot Counter				incl	
Absentee Ballot Counter				incl	
Absentee Ballot Counter				incl	
Greeter/Crowd Control					
Greeter/Crowd Control					
EDR-Registrar					
EDR					
EDR					
Curbside Voting					
Curbside Voting					
Contact Tracer					
Contact Tracer					
Contact Tracer					
Runner/Substitute					
Runner/Substitute					
Runner/Substitute					
Total	2,850	-	-	4,375	

Town of East Windsor CT  
 Election Costs  
 FY 19-20 to FY 23-24

Position	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Registrar of Voters-R		450	500		
Registrar of Voters-D		450	500		
Head Moderator		375	475		
Moderator		350	450		
Official Checker		175	275		
Official Checker		175	275		
Official Checker		175	275		
Official Checker		175	275		
Official Checker					
Official Checker					
Ballot Clerk		150	275		
Ballot Clerk		150	250		
Ballot Clerk		150	250		
Ballot Clerk		150	250		
Tabulator Tender		150	225		
Tabulator Tender		150	225		
Tabulator Tender					
Tabulator Tender					
Greeter/Crowd Control		150			
Greeter/Crowd Control		150			
EDR-Registrar					
EDR					
EDR					
Curbside Voting		150			
Curbside Voting		150			
Total		3,825	4,500		

Town of East Windsor CT  
Election Costs  
FY 19-20 to FY 23-24

Position	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Registrar of Voters-R		450	950	525	
Registrar of Voters-D		450	500	525	
Head Moderator		425	475	500	
Moderator		350	Registrar	325	
Official Checker		200	250	275	
Official Checker		200	250	275	
Official Checker		200	250	275	
Official Checker		200	250	275	
Official Checker		200	250	275	
Official Checker		200	250	275	
Ballot Clerk		175	225	250	
Ballot Clerk		175	225	250	
Ballot Clerk		175	225	250	
Ballot Clerk					
Tabulator Tender		175	225	275	
Tabulator Tender		175	225	275	
Tabulator Tender		175		275	
Tabulator Tender				275	
Absentee Ballot Counter			incl	incl	
Absentee Ballot Counter			incl	incl	
Absentee Ballot Counter				incl	
Absentee Ballot Counter				incl	
Greeter/Crowd Control				tabulator	
Greeter/Crowd Control				checker	
EDR-Registrar					
EDR					
EDR					
Curbside Voting		175			
Curbside Voting		175			
Contact Tracer					
Contact Tracer					
Contact Tracer					
Runner/Substitute		175			
Runner/Substitute					
Runner/Substitute					
Total	-	4,450	4,550	5,375	-