

Transfer/Appropriation Request Form

Date: _____

Department: _____

Appropriations

Amount Requested

\$ _____

Transfers- (Please enter account number and name.)

| To Acct # | Contingency 2 | | |
|---------------------------|--------------------------|-------------|--------------|
| 1-01-10-1030-1-100-0000-C | Selectionman - Salary FT | \$ 905.00 | Unaffiliated |
| 1-01-10-1010-1-106-0000-C | Selectionman - Longevity | \$ 208.00 | Unaffiliated |
| 1-01-10-1030-1-100-0000-C | Town Clerk - Salary FT | \$ 1,043.00 | Unaffiliated |
| 1-01-10-1035-1-100-0000-C | Assessor - Salary FT | \$ 1,243.00 | Unaffiliated |
| 1-01-25-3190-1-100-0000-0 | Engineering - Salary FT | \$ 1,584.00 | Unaffiliated |
| Sub-Total \$ | | 4,983.00 | Unaffiliated |

| To Acct # | Contingency 2 | | |
|---------------------------|---------------------------------------|-------------|----------|
| 1-01-10-1010-1-100-0000-C | Selectionman - Salary FT | \$ 2,103.00 | Clerical |
| 1-01-10-1010-1-106-0000-C | Selectionman - Longevity | \$ 92.00 | Clerical |
| 1-01-10-1025-1-100-0000-C | Treasurer - Salary FT | \$ 4,796.00 | Clerical |
| 1-01-10-1025-1-106-0000-C | Treasurer - Longevity | \$ 364.00 | Clerical |
| 1-01-10-1030-1-100-0000-C | Town Clerk - Salary FT | \$ 2,422.00 | Clerical |
| 1-01-10-1035-1-100-0000-C | Assessor - Salary FT | \$ 4,521.00 | Clerical |
| 1-01-10-1035-1-106-0000-C | Assessor - Longevity | \$ 203.00 | Clerical |
| 1-01-10-1040-1-100-0000-C | Tax Collector - Salary FT | \$ 2,423.00 | Clerical |
| 1-01-10-1040-1-106-0000-C | Tax Collector - Longevity | \$ 172.00 | Clerical |
| 1-01-10-1124-1-100-0000-C | Planning - Salary FT | \$ 2,423.00 | Clerical |
| 1-01-10-1124-1-106-0000-C | Planning - Longevity | \$ 272.00 | Clerical |
| 1-01-10-1125-1-100-0000-C | Building - Salary FT | \$ 2,422.00 | Clerical |
| 1-01-10-1130-1-100-0000-C | Senior Center - Salary FT | \$ 2,314.00 | Clerical |
| 1-01-10-1130-1-106-0000-C | Senior Center - Longevity | \$ 170.00 | Clerical |
| 1-01-10-1130-1-121-0000-C | Senior Center - Drivers | \$ 5,187.00 | Clerical |
| 1-01-10-1130-1-122-0000-C | Senior Center - Nutrition MGR & Staff | \$ 1,066.00 | Clerical |
| 1-01-15-2145-1-124-0000-C | Police Dept. - Clerical | \$ 5,413.00 | Clerical |
| 1-01-15-2145-1-106-0000-C | Police Dept. - Longevity | \$ 89.00 | Clerical |
| 1-01-20-5235-1-100-0000-0 | Human Services - Salary FT | \$ 4,413.00 | Clerical |
| 1-01-20-5235-1-106-0000-0 | Human Services - Longevity | \$ 182.00 | Clerical |
| Sub-Total \$ | | 40,987.00 | Clerical |

Grand Total \$ 54,431.00 Unaffiliated, Clerical & Public Works

Please enter a detailed explanation of your request below by item.
BOS approved salary changes for unaffiliated. Contractual obligations for Clerical and Public Works Union.

Denial () Approval ()

Department Signature _____

Board of Finance _____

Date _____

Exhibit A

B

**East Windsor Police Department
Fiscal Year 2009/2010
Retroactive Monies, Operations, Overtime**

CONTINGENCY 2 *\$35,079 **

| Account # | Description | Budgeted | Adjusted Budget | Transfer Amt. | Increase |
|---------------------------|--------------------------------|-----------------------|-----------------------|---------------------|-----------------------|
| 1-01-15-2145-1-100 | Salary: Full Time | \$181,849.00 | \$181,849.00 | \$9,134.99 ✕ | \$190,983.99 |
| 1-01-15-2145-1-101 | Salary: Part Time | \$21,670.00 | \$21,670.00 | \$0.00 | \$21,670.00 |
| 1-01-15-2145-9-961-0000-0 | Part Time ACO | \$16,994.00 | \$16,994.00 | \$729.50 ✕ | \$17,723.50 |
| 1-01-15-2145-1-102 | Salary: Overtime Fixed | \$62,941.00 | \$62,941.00 | \$3,656.37 ✕ | \$66,597.37 |
| 1-01-15-2145-1-103 | Salary: Overtime Variable | \$110,000.00 | \$110,000.00 | \$8,254.21 ✕ | \$118,254.21 |
| 1-01-15-2145-9-961-0001-0 | Salary: Overtime ACO | \$2,500.00 | \$2,500.00 | \$147.83 ✕ | \$2,647.83 |
| 1-01-15-2145-1-104 | Salary: Conference & Training | \$22,000.00 | \$22,000.00 | \$721.34 ✕ | \$22,721.34 |
| 1-01-15-2145-1-106 | Longevity | \$21,673.00 | \$21,673.00 | \$0.00 | \$21,673.00 |
| 1-01-15-2145-1-123 | Dispatchers | \$247,728.00 | \$247,728.00 | \$12,434.16 ✕ | \$260,162.16 |
| 1-01-15-2145-1-124 | Clerical | \$86,174.00 | \$86,174.00 | \$0.00 | \$86,174.00 |
| 1-01-15-2145-1-125 | Officers | \$1,445,195.00 | \$1,445,195.00 | \$69,831.60 | \$1,515,026.60 |
| | | \$2,218,724.00 | \$2,218,724.00 | \$104,910.00 | \$2,323,634.00 |
| 1-01-15-2145-3-325 | Salary: Conferences & Training | \$14,000.00 | \$14,000.00 | \$10,000.00 | \$24,000.00 |
| 1-01-15-2145-3-380 | Uniform Cleaning | \$24,100.00 | \$24,100.00 | \$800.00 | \$24,900.00 |
| 1-01-15-2145-3-390 | Other Purchased Services | \$1,729.00 | \$1,729.00 | \$0.00 | \$1,729.00 |
| 1-01-15-2145-4-430 | Vehicle Maintenance | \$19,750.00 | \$19,750.00 | \$0.00 | \$19,750.00 |
| 1-01-15-2145-4-431 | Building Maintenance | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 1-01-15-2145-4-435 | Radios & Maintenance | \$500.00 | \$500.00 | \$0.00 | \$500.00 |
| 1-01-15-2145-5-542 | Communications | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1-01-15-2145-5-560 | Photos | \$1,800.00 | \$1,800.00 | \$0.00 | \$1,800.00 |
| 1-01-15-2145-5-580 | Travel | \$100.00 | \$100.00 | \$0.00 | \$100.00 |
| 1-01-15-2145-6-610 | Office Supplies | \$6,067.00 | \$6,067.00 | \$0.00 | \$6,067.00 |
| 1-01-15-2145-6-612 | Food Supplies/Prisoners | \$1,846.00 | \$1,846.00 | \$0.00 | \$1,846.00 |
| 1-01-15-2145-6-620 | Gas & Oil | \$44,682.00 | \$44,682.00 | \$0.00 | \$44,682.00 |
| 1-01-15-2145-6-630 | Uniforms | \$21,670.00 | \$21,670.00 | \$6,000.00 | \$27,670.00 |
| 1-01-15-2145-6-631 | Investigative Supplies | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 1-01-15-2145-7-701 | Office Equipment | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 1-01-15-2145-7-799 | COLLECT System | \$2,919.00 | \$2,919.00 | \$0.00 | \$2,919.00 |
| 1-01-15-2145-8-800 | Other | \$3,500.00 | \$3,500.00 | \$2,500.00 | \$6,000.00 |
| 1-01-15-2145-8-810 | Dues & Subscriptions | \$1,713.00 | \$1,713.00 | \$0.00 | \$1,713.00 |
| | | \$153,176.00 | \$153,176.00 | \$19,300.00 | \$172,476.00 |

\$2,371,900.00 \$2,371,900.00 \$124,210.00 \$2,496,110.00

CONTINGENCY-2 *35,079.-*
CONTINGENCY-4 *89,132.-*

C

East Windsor Police Department
Fiscal Year 2009/2010
Salary Increase October 25, 2009 though June 30, 2010

| Account # | Description | Budgeted | Adjusted Budget | Transfer Amt. | Increase |
|---------------------------|--------------------------------|-----------------------|-----------------------|--------------------|-----------------------|
| 1-01-15-2145-1-100 | Salary: Full Time | \$181,849.00 | \$181,849.00 | \$7,240.60 | \$189,089.60 |
| 1-01-15-2145-1-101 | Salary: Part Time | \$21,670.00 | \$21,670.00 | \$0.00 | \$21,670.00 |
| 1-01-15-2145-9-961-0000-0 | Part Time ACO | \$16,994.00 | \$16,994.00 | \$0.00 | \$16,994.00 |
| 1-01-15-2145-1-102 | Salary: Overtime Fixed | \$62,941.00 | \$62,941.00 | \$0.00 | \$62,941.00 |
| 1-01-15-2145-1-103 | Salary: Overtime Variable | \$110,000.00 | \$110,000.00 | \$0.00 | \$110,000.00 |
| 1-01-15-2145-9-961-0001-0 | Salary: Overtime ACO | \$2,500.00 | \$2,500.00 | \$0.00 | \$2,500.00 |
| 1-01-15-2145-1-104 | Salary: Conference & Training | \$22,000.00 | \$22,000.00 | \$0.00 | \$22,000.00 |
| 1-01-15-2145-1-106 | Longevity | \$21,673.00 | \$21,673.00 | \$0.00 | \$21,673.00 |
| 1-01-15-2145-1-123 | Dispatchers | \$247,728.00 | \$247,728.00 | \$7,897.64 | \$255,625.64 |
| 1-01-15-2145-1-124 | Clerical | \$86,174.00 | \$86,174.00 | \$0.00 | \$86,174.00 |
| 1-01-15-2145-1-125 | Officers | \$1,445,195.00 | \$1,445,195.00 | \$54,335.00 | \$1,499,530.00 |
| | | \$2,218,724.00 | \$2,218,724.00 | \$69,473.24 | \$2,288,197.24 |
| 1-01-15-2145-3-325 | Salary: Conferences & Training | \$14,000.00 | \$14,000.00 | \$0.00 | \$14,000.00 |
| 1-01-15-2145-3-380 | Uniform Cleaning | \$24,100.00 | \$24,100.00 | \$0.00 | \$24,100.00 |
| 1-01-15-2145-3-390 | Other Purchased Services | \$1,729.00 | \$1,729.00 | \$0.00 | \$1,729.00 |
| 1-01-15-2145-4-430 | Vehicle Maintenance | \$19,750.00 | \$19,750.00 | \$0.00 | \$19,750.00 |
| 1-01-15-2145-4-431 | Building Maintenance | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 1-01-15-2145-4-435 | Radios & Maintenance | \$500.00 | \$500.00 | \$0.00 | \$500.00 |
| 1-01-15-2145-5-542 | Communications | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1-01-15-2145-5-560 | Photos | \$1,800.00 | \$1,800.00 | \$0.00 | \$1,800.00 |
| 1-01-15-2145-5-580 | Travel | \$100.00 | \$100.00 | \$0.00 | \$100.00 |
| 1-01-15-2145-6-610 | Office Supplies | \$6,067.00 | \$6,067.00 | \$0.00 | \$6,067.00 |
| 1-01-15-2145-6-612 | Food Supplies/Prisoners | \$1,646.00 | \$1,646.00 | \$0.00 | \$1,646.00 |
| 1-01-15-2145-6-620 | Gas & Oil | \$44,682.00 | \$44,682.00 | \$0.00 | \$44,682.00 |
| 1-01-15-2145-6-630 | Uniforms | \$21,670.00 | \$21,670.00 | \$0.00 | \$21,670.00 |
| 1-01-15-2145-6-631 | Investigative Supplies | \$4,000.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 1-01-15-2145-7-701 | Office Equipment | \$1,000.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 1-01-15-2145-7-799 | COLLECT System | \$2,919.00 | \$2,919.00 | \$0.00 | \$2,919.00 |
| 1-01-15-2145-8-800 | Other | \$3,500.00 | \$3,500.00 | \$0.00 | \$3,500.00 |
| 1-01-15-2145-8-810 | Dues & Subscriptions | \$1,713.00 | \$1,713.00 | \$0.00 | \$1,713.00 |
| | | \$153,176.00 | \$153,176.00 | \$0.00 | \$153,176.00 |

CONTINGENCY 2

| | | | |
|-----------------------|-----------------------|--------------------|-----------------------|
| \$2,371,900.00 | \$2,371,900.00 | \$69,473.24 | \$2,441,373.24 |
|-----------------------|-----------------------|--------------------|-----------------------|

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