

# TOWN OF EAST WINDSOR BOARD OF SELECTMEN

## REGULAR MEETING

Thursday, May 6, 2021

7:00 p.m.

East Windsor, Connecticut

Meeting held via ZOOM Teleconference

Meeting ID: 332 683 3563

Town Hall closed to the Public by

Executive Order of First Selectman Jason E. Bowsza

Due to Coronavirus pandemic

### Meeting Minutes

\*\*\* *These Minutes are not official until approved at a subsequent meeting*\*\*\*

#### Board of Selectmen:

Jason E. Bowsza, First Selectman

Marie DeSousa, Deputy First Selectman

Alan Baker, Selectman

Sarah Muska, Selectman

Charlie Nordell, Selectman

**ATTENDANCE:** Board of Selectmen: Jason E. Bowsza, First Selectman; Marie DeSousa, Deputy First Selectman; Alan Baker, Selectman; Sarah Muska, Selectman; Charlie Nordell, Selectman

**ABSENT:** All Selectmen were present this evening.

**GUESTS/SPEAKERS:** East Windsor Police Department: Edward J. DeMarco, Jr., Chief; Roger T. Hart, Deputy Chief; Matthew Carl, Lieutenant;  
American Rescue Plan: George E. Krvida, Jr.

**GUESTS signing in to teleconference:** Board of Finance: Noreen Farmer, Tom Lansner;  
Social Services: Melissa Maltese, Director of Recreation and Community Services, Lori Butenas, Human Services Aide;  
Assessor: Helen Totz; Planning Department: Clark Chapin, Director; Police Commission: Robert Leach, Chairman.

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**TIME AND PLACE OF MEETING:**

First Selectman Bowsza called the May 6, 2021 Regular Meeting of the East Windsor Board of Selectmen to order at 7:00 p.m. The Meeting is being held via teleconference due to closure of the Town Hall to the Public as the result of the coronavirus pandemic.

**PLEDGE OF ALLEGIANCE:**

First Selectman Bowsza requested Selectman Nordell lead the group in reciting the Pledge of Allegiance.

**ATTENDANCE:**

First Selectman Bowsza noted the Board has established a quorum with five members present via video conference.

**APPROVAL OF MEETING MINUTES/None:**

First Selectman Bowsza noted there are no Minutes to be approved this evening.

**PUBLIC PARTICIPATION:**

First Selectman Bowsza announced the first opportunity for the public to offer comments or ask questions; no one requested to speak.

First Selectman Bowsza requested the addition of the following Agenda items: under **COMMUNICATIONS**, Item 6F – **Proclamation for National Public Works Week**, and under **NEW BUSINESS**, Item 9I – **Award of the RFQ for the Revaluation**.

**MOTION:** To ADD to the AGENDA under **COMMUNICATIONS**, Item 6F – **Proclamation for National Public Works Week**, and under **NEW BUSINESS**, Item I – **Award of the RFQ for the Revaluation**.

DeSousa moved/Baker seconded/**DISCUSSION:** None.

**VOTE (by rollcall): In Favor:** Baker/DeSousa/Nordell/Muska/  
(No one opposed/No abstentions)

**COMMUNICATIONS:**

First Selectman Bowsza noted the following communications:

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- Invitation from the Veterans Commission for the Board of Selectmen to participate in the Memorial Day Parade, which is to be held in Warehouse Point center on Memorial Day, May 31, 2021, at 10:00 a.m. (See Attachment A)

First Selectman Bowsza, Deputy First Selectman DeSousa, Selectman Muska and Selectman Nordell plan to participate in the parade; Selectman Baker indicated he may be out of Town on Memorial Day.

- Update from Tax Collector Kratochvil regarding the results of a recent tax sale. First Selectman Bowsza reported taxes recovered at the sale were \$15,459.15, while \$183,986.86 was paid on a portion of the properties subject to the tax sale. (See Attachment B)
- Proclamation – National Public Works Week – May 16<sup>th</sup> to May 22<sup>nd</sup>. First Selectman Bowsza read the Proclamation for the public. (See Attachment C).
- First Selectman Bowsza’s Board of Selectmen FY 21/22 Budget Submission to Town Clerk Amy Lam. First Selectman Bowsza noted the numbers have changed because the numbers are date specific to March 23<sup>rd</sup>, which is prior to the Board of Finance changes, so the numbers are different than the Budget mailer. (See Attachment D)
- Thank you from The U.S. Census Bureau regarding East Windsor’s response to the 2020 Census. First Selectman Bowsza noted East Windsor’s self-response rate was 72%, while the State rate was 70.8%. (See Attachment E).
- First Selectman Bowsza read a Proclamation issued today in commemoration of Public Service Recognition Week, celebrated the first week of May since 1985. The Proclamation honors the people who serve our State as Federal, State, County, and local Government employees.

First Selectman Bowsza wanted to acknowledge the Proclamation, particularly given what employees in East Windsor and other communities have gone through over the past year, in all cases people have had to find new and different ways of providing services that are our constituents rely on; he felt that should be recognized, and the employees should be thanked.

**BOARDS AND COMMISSIONS RESIGNATIONS AND APPOINTMENTS/A.**

Resignations: None.

**BOARDS AND COMMISSIONS RESIGNATIONS AND APPOINTMENTS/B**

Reappointments: None.

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**BOARDS AND COMMISSIONS RESIGNATIONS AND APPOINTMENTS/C. New  
Appointments:** None.

**UNFINISHED BUSINESS/A. South Road Ownership Option Update:**

First Selectman Bowsza reported that the sewer line serving the homes located at South Road needs to be brought up to code; that work is scheduled to begin the first week in July.

The Legislative Bill requesting the lifting of the low-income restriction for property owners remains before the Legislature. Deputy First Selectman DeSousa requested to be advised of the date the hearings are anticipated.

First Selectman Bowsza indicated that the Town still needs to handle the Planning functions required to transfer the properties when the time comes.

On a related issue, First Selectman Bowsza reported that the Town has requested the State consider conveying the Solnit North facility to the Town. He indicated this is an annual request made by the Town; Solnit North has advised the Town in the past that they continue to use the facility.

**UNFINISHED BUSINESS/B. Polling Location Changes:**

Any starred (\*) items will not be discussed but will remain on the agenda pending receipt of additional information.

**UNFINISHED BUSINESS/C. Broad Brook Fire Memorandum of Understanding:**

Any starred (\*) items will not be discussed but will remain on the agenda pending receipt of additional information.

**UNFINISHED BUSINESS/D. Inland Wetlands Watercourse Agency Ordinance:**

Any starred (\*) items will not be discussed but will remain on the agenda pending receipt of additional information.

**NEW BUSINESS/A. East Windsor Police Department Presentation on Drug Response in the Community:**

First Selectman Bowsza indicated this came about when the town experienced a series, in close sequence, of young ladies with connections to East Windsor passing away from heroin overdoses. It's not an uncommon problem, here or anywhere; it's at epidemic level concern. But because there were three closely related fatalities in a short amount of time, he reached out to

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Chief DeMarco to see if he and his team could give the Board an update as to the nature of the problem, what they are doing to work on it, what the community can do to work on it, and, where do we go next?

First Selectman Bowsza introduced East Windsor Chief of Police Edward J. DeMarco, Jr.

Chief DeMarco indicated they have joined the Board tonight because there is an epidemic concerning substance use disorders. All across the nation, from small towns to cities, people are experiencing overdoses and are dying in alarming numbers. He suggested the enormity of the problem makes it a community problem; any success in fighting an epidemic will come from a partnership of human and social services, the school system, the medical community, treatment programs, friends and family of substance users, other creative resources, and enforcement as well.

Chief DeMarco indicated East Windsor's Police Department is a community caretaking agency; they understand their place in the process that provides assistance to people who need help. They adopted a "no arrest" posture years ago when responding to overdoses, because evidence shows people are afraid to call. They don't respond to make an arrest, they respond to save lives. Since 2019 officers have used Narcan to save lives.

Chief DeMarco noted they've designed a response team – their Mental Health Team - which includes an officer who is also a State certified social worker, to divert people from arrest and get them into treatment programs. Police Departments alone will not make a meaningful improvement by themselves; it has to be a team or a townwide approach. As the epidemic continues and dramatically increases overdoses Chief DeMarco cited the Police Department, as a community caretaking agency, will lead the way in diverting individuals to treatment and other services rather than arrest.

Deputy Chief Roger Hart concurred; this is a nationwide problem. Recently the CDC released a comparative chart of deaths related to overdoses from 2015 to September of 2020. Across the nation there were approximately 48,000 deaths in 2015 while in September, 2020 the number of deaths was just over 87,000. Deputy Chief Hart noted many drug related deaths are often not reported as overdoses, for that reason the CDC offers a "predicted" number. In the same period referenced above, the CDC predicted 48,345 in 2015, and 90,237 in September, 2020.

Regarding Connecticut, in 2015 the CDC reported there were 631 deaths related to overdoses, while in September, 2020, there 1,291 deaths – twice the number in 2015.

Deputy Chief Hart concurred with Chief DeMarco, the Police Department is there to save lives through the use of Narcan. In 2019 there were 78 uses of Narcan via Emergency Services, the Fire Departments, and the Police Department who administered Narcan 50 times as the first responders.

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Deputy Chief Hart suggested the recent spike has occurred because, during COVID, there's been a shortage of drugs and dealers were cutting the drugs with more of the fentanyl. People using the drugs were getting hit with more powerful drugs than they anticipated. Dealers were also cutting the heroin with rat poison and meat tenderizer, which caused additional medical episodes or deaths for the drug user.

Deputy Chief Hart indicated they have made 12 narcotic arrests in 2019.

Lieutenant Matt Carl joined the presentation. Regarding the Enforcement side, Lieutenant Carl noted that some time ago they entered into an SRO (School Resources Officer) Program as the result of tragic death of a 15-year-old in town. They became part of the DEA Task Force under the Tactical Diversion Unit based in New Haven. This Task Force handles cases in Connecticut, Rhode Island, and Massachusetts. Their focus is on pill and fentanyl trafficking coming into Connecticut. Lieutenant Carl noted our officer assigned to the unit, and the unit in general, has been very successful, seizing more than a million in drug assets a year.

Lieutenant Carl noted our policy is that we're not showing up at a scene of people overdosing to arrest the drug user; we do want people to call. The bulk of our arrests are motor vehicle stops, which are the traffickers at a lower level. We're part of the Mental Health Team to help the people who may have an addiction or a dependency. However, if you're trafficking bringing the drugs into our community we're going to try to find you and you will get arrested.

Chief DeMarco reiterated the Police Department is a community caretaking entity who is truly interested in getting people the help they need. This is not just a Police Department problem to solve; this truly is a community problem to be addressed by a community approach.

First Selectman Bowsza gave the Department credit for taking a pro-active approach to the Mental Health Team; he thanked them for their leadership on that.

First Selectman Bowsza opened discussion to the Board.

Selectman Muska thanked them for their presentation, and all that they do for the community. She supports the Mental Health Team, and hopes the taxpayers will support it as well. Noting Chief DeMarco had mentioned the potential legalization of marijuana, which she doesn't support, Selectman Muska questioned if Chief DeMarco feels that will add to the problem from a public safety perspective. What affects could that have on our community?

Chief DeMarco indicated he was told as a kid that marijuana was evil, so he's conflicted. It will bring issues to the community; we currently don't have accurate ways to test for driving under the influence of marijuana; there could be issues for our children. As a Chief he would rather it not be legalized but if it is they'll do everything we can to handle it.

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Deputy First Selectman DeSousa questioned what is the availability for beds for those individuals who are seeking help with drug addiction? Chief DeMarco didn't have the numbers available; Deputy Chief Hart indicated that COVID has made it difficult to get people into treatment programs. He suggested there are not a lot of beds available in Connecticut. Deputy First Selectman DeSousa felt the availability of safe places for the people to go was an issue. Lieutenant Carl suggested one of the pieces the department is trying to engage is the Mental Health Team. He noted they have a domestic violence liaison officer who works with our safe homes so we can get people shelters and into safe plans, but he felt the Mental Health Team would fill the void Deputy First Selectman DeSousa is speaking of.

Deputy First Selectman DeSousa thanked the department for their work; you're doing a great job.

First Selectman Bowsza felt that one of the strengths he sees about this mental health component and the response to issues in the community, like addiction and drug use, is if we're able to implement this there will be a lot of cross-department support. Integrating the Police Department, Social Services, the School District, and others, that makes us all stronger and able to respond in a meaningful way. He cited a link provided by Social Services Director Maltese – [ctaddictionservices.com](http://ctaddictionservices.com) – which answers a number of questions raised by Deputy First Selectman DeSousa. First Selectman Bowsza suggested that shows when we're all working in the same direction towards the same goal to provide that interventional support that the Police Department is leading - the community is better for that.

Discussion continued regarding outreach to the community, diversity within the department, and recruitment of personnel.

First Selectman Bowsza thanked Chief DeMarco, Deputy Chief Hart, and Lieutenant Carl for joining the Board this evening.

**NEW BUSINESS/B. Discussion and Approval of Dispatchers' Contract:**

First Selectman Bowsza requested to TABLE Item 9B – under **NEW BUSINESS – Discussion and Approval of Dispatchers' Contract** – until prior to the end of the meeting.

**MOTION: To TABLE Item 9B – under NEW BUSINESS – Discussion and Approval of Dispatchers' Contract until later in the meeting.**

**DeSousa moved/Nordell seconded/DISCUSSION:** None.

**VOTE (by rollcall): In Favor: Baker/DeSousa/Nordell/Muska/  
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**NEW BUSINESS/C. American Rescue Plan Grant Program to include George E. Krivda, Jr.:**

First Selectman Bowsza introduce Mr. George E. Krivda, Jr., Mr. Krivda is the consultant who was awarded the contract to develop a grant program for the Town regarding assistance for businesses and non-profits.

Mr. Krivda joined the discussion, noting he was looking forward to meeting with everyone individually to work on the program. Mr. Krivda suggested that when people turn on the evening news they get a different idea of government than perhaps what you actually commit to the community. He indicated he's been working on developing criteria for awarding grants based on community needs, which are difficult to assess until you receive the requests. He suggested the work begins after the criteria has been developed and the request come in; he will be transparent with the program and everyone will be listened to. Mr. Krivda indicated he's already spent some time in East Windsor, getting to know the community.

Mr. Krivda indicated he would take questions from the Board.

Selectman Baker welcomed Mr. Krivda; he asked if Mr. Krivda could give the Board an idea of getting to the point of taking in the applications? Is a timeline involved? Mr. Krivda suggested he hopes to have the applications available within a couple of weeks. The Board then needs to consider a timeframe to advertise the program, and consider how long the program will be available. Mr. Krivda suggested he hopes to begin the process as soon as possible; people are hurting and its incumbent to get the money in the hands of the people who need it.

First Selectman Bowsza noted Mr. Krivda has already met with various members of Town Staff. First Selectman Bowsza felt the Town wants to be flexible with the program; we don't want to disqualify more people than we qualify so we can have a positive response rather than getting caught up in red tape.

Mr. Krivda indicated he didn't mean to neglect speaking of the role of non-profit organizations in the Town. He cited non-profits that may be able to support the Police Department and other Town agencies regarding the community approach to assisting with mental health issues. Mr. Krivda suggested this process will be an education; you'll get a firsthand view of what this pandemic has meant to the people of East Windsor, to the institutions in Town that help and serve the public to the businesses that provide the taxes that underpin everything, the homeowners. He feels the program will do a lot for the PHYSICHE of the community to recognize that their government cares about them. He suggested this is an opportunity for government to be meaningful in their lives.



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First Selectman Bowsza questioned if it would be reasonable to ask for a draft of the criteria and application for the Board's May 20<sup>th</sup> Meeting? Mr. Krivda indicated he hoped to have material for the Board to review prior to that meeting.

**NEW BUSINESS/D. Police Officers Tentative Agreement Pension Plan Changes:**

First Selectman Bowsza indicated the next two items on the agenda work together; in item #2 of the officers' pension plan it speaks of the appendices being agreed to in a separate agreement. Therefore, the agreements need to be reviewed and acted on separately.

First Selectman Bowsza indicated these have both been approved by the Police Union; everyone has been working on this resolution for some time. First Selectman Bowsza is pleased to see a positive resolution to these agreements.

First Selectman Bowsza briefly reviewed changes to the existing pension plan:

- 1a. A change in language which allows officers to contribute to their 457 plans up to the IRS limits.
- 1b. Status quo – no change.
- 1c. Status quo – no change.
- 1d. A change in language which allows plan participants to increase their contribution by a half of a percent.
- 1e. A change in language which allows vesting at 10 years of employment, which is an increase.
- 1f. A change in language which allows the retirement date to be the first of the month after the employee reaches their normal retirement age.

First Selectman Bowsza suggested everything else is status quo. He queried the Board for comments or questions? First Selectman Bowsza indicated this has been ratified by the bargaining unit; the Board's action tonight is ratification, or rejection.

Deputy First Selectman DeSousa referenced item "1e" regarding "current employees with 5 years vested". She questioned if that was State law or a contractual change? First Selectman Bowsza indicated that language is part of the pension plan document.

**MOTION: To RATIFY the tentative agreement between the Town of East Windsor and ASCME Council 4, Local 3583 – Uniformed Sworn Police Officers, Pension Plan Economic Issues.**

**Muska moved/Baker seconded/DISCUSSION: None.**

**VOTE (by rolcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

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First Selectman Bowsza indicated he will ask the town Attorney to sign and execute this document in the morning.

**NEW BUSINESS/E. Police Officers Defined Benefit Pension Plan Appendix B-1 and B-2 to Reflect Tentative Agreement:**

First Selectman Bowsza indicated this approval involves the two Appendices associated with the agreement previously ratified. Appendix B1 affects employees who are under a straight “DB” Plan, while Appendix B2 affects those employees who are under a hybrid plan. First Selectman Bowsza noted most of the language is status quo, however the changes he identified in Agenda Item 9D above are reflected in Appendix B1 and Appendix 2.

First Selectman Bowsza began by reviewing the changes involved in Appendix 1:

1. A change in language to reflect the participants contribution to 7 ½%. 2a. The normal retirement date is changed to reflect the first of the month following the participant reaching normal retirement age.
- 2b. Status quo – no change
- 2c. Status quo – no change
- 2d. Status quo – no change
3. Status quo in its entirety.
4. References a vesting change.
5. Status quo – no change
6. Status quo – no change
7. Is the duration of the agreement.

In Appendix B2, First Selectman Bowsza noted the changes are as follows:

1. Employee contribution increased by a half of a percent.
- 2a. The normal retirement date was corrected.
- 2b. Status quo – no change
- 2c. Status quo – no change
- 2d. Status quo – no change
3. Status quo in its entirety.
4. Represents the vesting change.

First Selectman Bowsza called for questions or comments from the Board; no one had any comments. First Selectman Bowsza called for a motion.

**MOTION: To APPROVE Appendix B-1 – Provisions for Participants Employed by the Police Department as Uniformed or Investigatory Sworn Police Officers hired before July 1, 2007, AND Appendix B-2 - Provisions for Participants**

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**Employed by the Police Department as Uniformed or Investigatory Sworn  
Police Officers hired after July 1, 2007.**

**Baker moved/Muska seconded/DISCUSSION:** First Selectman Bowsza thanked the Police Department for working with the Town.

**VOTE (by rollcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

**NEW BUSINESS/F. Memorandum of Understanding (MOU) with United Public Service  
Employees Union (UPSEU) – Clerical Regarding Assessor's Aide:**

First Selectman Bowsza reported that the Assessor's Assistant left East Windsor's employment in October, 2020. Since that time, they have not been able to successfully recruit a qualified candidate. He noted they had interviewed someone but were unable to reach agreement on salary for the position.

First Selectman Bowsza noted there are more than 20 postings for this type of position throughout the State. The opportunities are everywhere, and the candidates, particularly with the qualifications preferred, are limited. The current proposal is to underfill the position as an Assessor's Aide, and hope Assessor Totz can train that person, or they could try to refill the higher level position at the time of retirement of existing staff. First Selectman Bowsza indicated he felt the proposal to fill the position with the Assessor's Aide was a good option at present.

First Selectman Bowsza requested comments from the Board.

Selectman Baker felt this proposal was a good way to handle the current situation.

Deputy First Selectman DeSousa questioned if the issue is the salary, or the job description? First Selectman Bowsza reiterated the applicant pool is extremely limited. Assessor Totz concurred; the applicant pool is limited, and the employee will need to take State-sponsored classes to become certified. Many certified Assessors are retiring so there are several openings currently. Assessor Totz indicated she, too, felt this was the best plan to bring department staffing back to its full capacity.

First Selectman Bowsza noted the Union has agreed to this language; the Board needs to authorize him to sign the MOU.

**MOTION: To AUTHORIZE the First Selectman to enter into a contract/Memorandum of Understanding between the Town of East Windsor and the United Public Service Employees Union 424 Unit 91 regarding promotion of Assessor Aide to Assessor Assistant.**

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**DeSousa moved/Baker seconded/DISCUSSION:** None.

**VOTE (by rollcall): In Favor:** Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)

**NEW BUSINESS/G. Open Space Assessment Ordinance:**

Clark Chapin, Director of Planning and Development, joined the Board for this discussion.

First Selectman Bowsza opened discussion by announcing that Director Chapin was confirmed by the House of Representatives today and will begin his position as State Auditor tomorrow. While First Selectman Bowsza is sad to see Director Chapin go he congratulated him on his appointment, and wished him well. The Board shared similar sentiments, and wished him well moving forward.

Director Chapin reported he's appearing before the Board this evening to present a draft ordinance which proposes changes in the assessment valuation of Open Space property. (See Attachment F). Director Chapin reported PA 490 was passed in 1963; it allows assessment based on the use of the land rather than fair market value, thereby protecting farmland and forestland. Property owners of farmland and forestland have the right to qualify for the use assessment with use penalties if you sell the property or change the use within 10 years.

Director Chapin suggested the Open Space component of the Statute isn't a matter as-of-right; it requires the Town to pass an ordinance to allow the change in assessment based on use. He noted that this is something the Conservation Commission is interested in; they've been working on this for a number of years. He agreed to bring this proposal to the Board of Selectmen.

Director Chapin noted that Assessor Totz had also been working with the Conservation Commission prior to his arrival in East Windsor. Some of her suggestions, which have been incorporated in this new ordinance, include:

- III - qualifying criteria: the assessment reduction is currently limited to properties located in R-1, R-2, R-3, A-1 and A-2 zones.
- III.1 - Minimum acreage to be considered would be undisturbed land exclusive of the house lot. A property owner would need 5 acres to qualify if his house is situated on a property located within a zone requiring one acre for the house lot.

Director Chapin indicated the Conservation Commission had questioned if limiting the reduced assessment to Residential and Agricultural Zones was the way to go rather than opening it up to excess acreage regardless of the zone designation. Director Chapin reported he took the ordinance to the Planning and Zoning Commission, who liked restricting it to Agricultural and Residential Zones. Some members questioned if the 4-acre minimum was too low; Director Chapin noted that some towns, such as Ellington, exceed the 4-acre requirement. Director Chapin indicated he prepared an analysis of use of implementation of a similar ordinance within

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various towns for the Board. Director Chapin shared the PZC's input with the Conservation Commission; they agreed to restricting the applicability to the Residential and Agricultural Zones, but feel the 4-acre minimum is appropriate and asked that Director Chapin bring this draft ordinance to the Board.

Director Chapin suggested the reduction would be 25% of the value of the excess land which would be the benefit derived for the applicant. Applicants must apply within 30 days of the Grand List Day of October 1<sup>st</sup>. Director Chapin suggested the farmland and forestry assessment has been around for about 60 years and appears to have accomplished its purpose; the Conservation Commission felt this would be an additional tool to keep people from selling their property because of how it's being taxed.

Assessor Totz noted Open Space is also a component of Subdivision applications. This ordinance would provide consistency for the taxation of all Open Space. Director Chapin cited language within the draft ordinance which addresses Assessor Totz's reference to Open Space within Subdivisions.

Selectman Baker questioned if that might conflict with the Subdivision Regulations as they relate to Fees-In-Lieu of Open Space dedication? Director Chapin felt this proposal works in tandem with the regulation; the developer has the option of providing the Open Space or paying the Fee-In-Lieu of; if they chose the fee option Director Chapin felt there would be less land which would qualify for Open Space under the Subdivisions. Selectman Baker recalled a recently approved subdivision on East Road and Depot Street which includes 4 acres of undevelopable land in the rear; he recalled the Town took a Fee-In-Lieu of that Open Space. If the developer decided to keep that land as Open Space who would pay that 25%? Director Chapin felt when the Town accepts Open Space that land is to be turned over to the Town or a Land Trust or some sort of organization so it's not to the benefit of the developer if the land were in excess of 4 acres and is taxed more favorably.

First Selectman Bowsza reported he's passing this draft ordinance on to the Town Attorney for review; when that's complete it will be referred to a Town Meeting. Director Chapin referenced his memo to the Board noting that there is a connection to the Plan of Conservation and Development (POCD) that the Open Space that qualifies under this is recommended for such designation in the POCD. He's asked First Selectman Bowsza to ask the Town Attorney to review the POCD to be sure the areas to be preserved are identified. Director Chapin felt the ordinance could be passed even if the Town Attorney feels the POCD needs to be tweaked.

Director Chapin concluded his presentation. The Board thanked Director Chapin for his contributions to East Windsor, and wished him well in his new position.

**NEW BUSINESS/H. Tax Refunds:**

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**MOTION: To APPROVE Tax Refunds in the amount of \$923.92 as reflected in Refund Record Report dated May 4, 2021.**

**Muska moved/Nordell seconded/DISCUSSION: None**

**VOTE (by rollcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

**NEW BUSINESS/I – Award of the RFQ for the Revaluation:**

First Selectman Bowsza cited he received a memo, which he referred to the Board, from the Tax Assessor Totz regarding her selection of VGS as the result of a bid process for services associated with the upcoming revaluation. First Selectman Bowsza requested Assessor Totz give the Board a summary of her memo.

Assessor Totz noted 2022 is the target for a statistical evaluation of all of the properties located within East Windsor. Because it's a statistical evaluation people won't be knocking on doors to verify tax information; they'll only be evaluating the data to determine updated values.

A Request For Proposal (RFP) was sent out, the proposals were opened on May 5<sup>th</sup>, of the three RFPs received Visions Government Solutions (VGS) was the low bidder at \$104,800. Assessor Totz strongly recommended that they be accepted, and the Town enter into a contract with VGS. She has worked with them in the past, they're well-known in the State and have a lot of experience in revaluation processes; she's confident of their work. Assessor Totz indicated she's extremely comfortable working with them. Assessor Totz advised the Board she prepared a spreadsheet of the three bidders, comparing services to be provided vs. cost vs. experience. She's pleased to see the VGS is not only the low bidder, but is the company she has the most confidence with. She reiterated her request that the Board enter into a contract with VGS for the revaluation work which will begin in fiscal year July, 2021.

First Selectman Bowsza called for questions from the Board; no one requested any additional information. First Selectman Bowsza reiterated VGS is the low bidder, and the Assessor's preferred bidder; Assessor Totz has recommended their selection. The Town's bid policy says that bids need to be approved by Board of Selectman. The Board can move to approve or reject at the recommendation of the Department Head.

**MOTION: To ACCEPT the bid from Vision Government Services, Inc. (VGSI).**

**DeSousa moved/Baker seconded/DISCUSSION:** Deputy First Selectman DeSousa questioned the options included in the bid proposal. Assessor Totz reported that previously the application didn't define "outbuildings" accurately, she had asked for a bid option to reevaluate 900+/- outbuildings separately.

**VOTE (by rollcall): In Favor: Baker/Nordell/Muska/DeSousa**

**TOWN OF EAST WINDSOR  
BOARD OF SELECTMEN  
Regular Meeting –May 6, 2021  
ZOOM Teleconference  
Meeting ID: 332 683 3563  
MEETING MINUTES**

**(No one opposed/No abstentions)**

**SELECTMEN COMMENTS AND REPORTS/A. Jason Bowsza:**

**(See Attachment G)**

**SELECTMEN COMMENTS AND REPORTS/B. Marie DeSousa:**

**(See Attachment H)**

**SELECTMEN COMMENTS AND REPORTS/C. Sarah Muska**

**(See Attachment I)**

**SELECTMEN COMMENTS AND REPORTS/D. Carlie Nordell:**

**(See Attachment J)**

**SELECTMEN COMMENTS AND REPORTS/E. Alan Baker:**

Selectman Baker reported on the following activity:

Selectman Baker started with the Land Use Boards. Regarding the Planning and Zoning Commission (PZC), Selectman Baker suggested they are having a trend of being pretty busy. Pretty much every meeting they either start new Public Hearings for Special Use Permits or wrap up permits for small businesses, so there's been a trend of approving one or two small businesses almost every meeting, or at least starting them and finishing them the next meeting. That just continues. Probably the most notable of what the PZC did at the last meeting was the Text Amendment request by SJK was denied by the Board. I'm sure they'll be more to come on that. That was SJK's second attempt at the new development they're looking to do off of Depot Street.

Regarding the Wetlands Commission, Selectman Baker indicated that Commission has picked up a bit. The Wetlands Commission voted to approve the Wetlands Permit for the addition of a car wash at the Noble Gas Station on Route 140. They also approved a small, four house subdivision on Wells Road, which was an interesting application.

Selectman Baker reported he chaired the Pension Commission this quarter in the absence of the normal Chairman. They approved the agreements we approved tonight for the Police Pensions and also received our quarterly report on the Pension health, and where all the investments were. I'll say they're doing very well; with the stock market doing what it's doing recently we're not missing the boat in our management and it's really showing in the balances. Selectman Baker

**TOWN OF EAST WINDSOR  
BOARD OF SELECTMEN  
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MEETING MINUTES**

reported they also got their first initial report from their fiduciary. Selectman Baker indicated that the Pension Commission has instituted a fiduciary position, which is basically a person that will make sure that the investments that the employees have are good investments, and if they start to turn not so good, they'll grade them and present them to the pension board for action. The fiduciary is someone to keep an eye on things and make sure the beneficiaries of the pension and the 401K are getting the best service that they can get. Selectman Baker indicated he thought that's a good service to bring them in.

Selectman Baker noted he also participated in the Supervisors off-the-record negotiations. It was a little bit shortened because the Governor came to town, but they're still working on that.

Selectman Baker reported he's also on the POCD Implementation Committee. He participated to create dialogue. As First Selectman Bowsza said previously more has been done than we thought had been done. There are a few things that definitely need a little push to get over the line. Selectman Baker indicated he looks forward to helping out with that over the next couple of years. That will be ongoing.

Selectman Baker indicated that was all he had to report tonight.

**PUBLIC PARTICIPATION:**

First Selectman Bowsza announced the second opportunity for the public to offer comments or ask questions. No one requested to speak.

**EXECUTIVE SESSION/Pursuant to C.G.S. Sec. 1-200 (6)(B), negotiations, (6)(e) discussion of any matter which would result in the disclosure of public records or the information contained therein described in subsection (b) of section 1-210. – Action is possible:**

**MOTION: To GO INTO EXECUTIVE SESSION at 8:51 p.m. Attending the Executive Session were First Selectman Bowsza, Deputy First Selectman DeSousa, Selectman Baker, Selectman Muska, and Selectman Nordell.**

**Baker moved/Muska seconded/DISCUSSION: None**

**VOTE (by rollcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

LET THE RECORD SHOW the Recording Secretary signed out of the meeting at 8:51 p.m.

First Selectman Bowsza announced the Board's return from Executive Session at 9:34 p.m.



**TOWN OF EAST WINDSOR  
BOARD OF SELECTMEN  
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First Selectman Bowsza requested a motion to take up Agenda item 9B – Discussion and approval of the Dispatchers' contract.

**MOTION: To TAKE UP item 9B – Discussion and approval of the Dispatchers contract.**

**Nordell moved/Baker seconded/DISCUSSION:** None.

**Vote (by rolcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

First Selectman Bowsza noted the Board had before them a copy of the tentatively agreed upon contract between the Town and the Dispatchers Union; it's been unanimously ratified by the union. Final action would be for a motion of approval from the Board of Selectmen, if that is your pleasure.

**MOTION: That the Town of East Windsor takes into effect the East Windsor Police Dispatchers, Local 1303-460 Contract, as presented.**

**Nordell moved/Baker seconded/DISCUSSION:** First Selectman Bowsza wanted to thank the leadership of the Dispatchers Union for their help in getting this resolved quickly, amicably, and off the record which saved the Town legal fees in terms of negotiating the contract. We came to a good resolution quickly and fairly; First Selectman Bowsza expressed his appreciation for them doing that.

**Vote (by rolcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

First Selectman Bowsza announced that the contract is ratified; he'll execute it and record it as soon as he can.

First Selectman Bowsza asked if there was any further business to come before the Board? No one requested to discuss any additional items.

**ADJOURNMENT:**

**MOTION: To ADJOURN this Meeting at 9:37 p.m.**

**Nordell moved/Baker seconded/DISCUSSION:** First Selectman Bowsza indicated the motion was non-negotiable.

**VOTE (by rolcall): In Favor: Baker/Nordell/Muska/DeSousa  
(No one opposed/No abstentions)**

**TOWN OF EAST WINDSOR  
BOARD OF SELECTMEN  
Regular Meeting –May 6, 2021  
ZOOM Teleconference  
Meeting ID: 332 683 3563  
MEETING MINUTES**

Respectfully submitted

  
Peg Hoffman, Recording Secretary, East Windsor Board of Selectmen

**ATTACHMENTS:**

- A – Notification from the Veterans Commission regarding the Memorial Day Parade
  - B - Memo from Tax Collector regarding Tax Sale of April 7, 2021
  - C – Proclamation for “National Public Works Week”, May 16 – 22, 2021
  - D – Board of Selectmen’s FY 21/22 Budget Submission
  - E - Census communication
  - F – Draft Open Space Ordinance
  
  - G - Selectman’s Report – First Selectman Bowsza
  - H - Selectman’s Report – Deputy First Selectman DeSousa
  - I - Selectman’s Report - Selectman Muska
  - J - Selectman’s Report - Selectman Nordell
- (A summarization of Selectman Baker’s Report is included in the Meeting transcription)

*EN 5/6/2021 Attachment B*  
*6B*

**TOWN OF EAST WINDSOR**  
TAX COLLECTOR'S OFFICE  
11 RYE STREET  
BROAD BROOK, CT 06016  
PH (860) 623-8904  
FAX (860) 292-6838



PATRICIA KRATOCHVIL  
TAX COLLECTOR, CCMC  
HEIDI VANE  
FINANCIAL ACCOUNTING AIDE  
CAROL SAUERHOEFER  
FINANCIAL CLERK

To: Board of Selectman, Board of Finance

From: Patricia Kratochvil, Tax Collector *[Signature]*

Date: April 15, 2021

Re: Tax Sale April 7, 2021

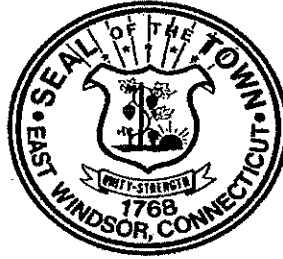
A tax sale was conducted on April 7, 2021 for three properties. We had great attendance with 41 people at the sale and 23 bidders. Originally there were 26 properties that were to go to tax sale. Twenty-three properties were paid before going to sale. Taxes recovered prior to the sale were \$183,986.86. Taxes recovered at the sale were \$15,459.15 even though the bids for the three properties far exceeded the taxes (\$71,200.55).

The excess funds will be held in escrow until the end of the six-month redemption period. If no one redeems, then the attorney will send the excess to a court which allows the lienholders to make claims for 90 days. If nobody claims the excess money, then it goes to the State.

This was a very successful tax sale.

Don 5/6/2021 Attachment C

6C



# Proclamation

*Whereas, public works services provided in our community are an integral part of our citizens' everyday lives; and*

*Whereas, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, streets and highways, public building, and solid waste collection; and*

*Whereas, the health, safety and comfort of this community greatly depends on these facilities and services; and*

*Whereas, the quality and effectiveness of these facilities, as well as their planning, design, and construction, are vitally dependent upon the efforts and skill of public works officials; and*

*Whereas, the efficiency of the qualified and dedicated personnel who staff Public Works Departments is materially influenced by the people's attitude and understanding of the importance of the work they perform; and*

*Whereas, pursuant to Homeland Security Presidential Directive, Public Works employees are designated First Responders, responsible for protection of life, property and the environment; and*

*Whereas, the year 2021 marks the 61<sup>st</sup> annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association;*

*Now, therefore, I Jason Bowsza  
First Selectman of the Town of East Windsor  
Do hereby proclaim the week of May 16 - 22, 2021 as*

## **"National Public Works Week"**

*In the Town of East Windsor and I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort and quality of life.*

*Given under my hand and Seal of the Town of East Windsor  
Connecticut, this 1st day of May 2021*

*Jason E. Bowsza*  
First Selectman



*BAW 5/6/2021 Attachment* *6D*

## **TOWN OF EAST WINDSOR**

FIRST SELECTMAN JASON E. BOWSZA

To: Amy Lam, Town Clerk

From: Jason E. Bowsza, First Selectman

Cc: Jerilyn Corso, Board of Finance Chair  
Amy O'Toole, Finance Director

Date: March 23, 2021

RE: Board of Selectmen's FY21/22 Budget Submission

**RECEIVED**  
Town of East Windsor  
Town Clerks Office

**MAR 23 2021**

By: *Amy B. Corso*  
Town Clerk *4:15pm*

Pursuant to East Windsor Town Charter Section 8-4, attached please find the Board of Selectmen's budget submission for Fiscal Year 2021/2022. The budget consists of recommended expenditures for Town Government services.

Key priorities in the budget include funding for a grants/economic development consultant, a cyber security audit, and an innovative new preventative policing initiative. The proposal also seeks to better support key Town agencies such as both library associations and the cemetery association.

Not included in the recommendation, but still worth consideration from the Board of Finance, are the following:

- Additional inspection resources in the Building Department;
- Funding to convert the Youth Services Bureau social work position to full time, if the preventative policing initiative is not funded; and
- Additional funding for Town Property maintenance.

Department heads are invited to advocate for these requests and others, if they deem appropriate.

When Ordinance 20-1 was proposed (creating the Town of East Windsor – Broad Brook Fire Department,) a commitment was made not to redistribute the funding within the Town budget. To keep that promise, funding previously associated with fire protection has been removed from the General Fund by the Board of Selectmen.

Inclusive of recommended expenditures and projected revenues, the Board of Selectmen's budget recommendation is an overall spending **increase of 0.11%** over last year's budget.

# GENERAL FUND REVENUE AND EXPENDITURE SUMMARY

REVENUES	FY 20-21 APPROVED	FY 21-22 PROPOSED	INCREASE (DECREASE)	PERCENT INC (DEC)
Taxes	33,456,047	35,069,379	1,613,332	4.82%
Local	724,900	604,900	(120,000)	-16.55%
State	6,357,112	6,349,659	(7,453)	-0.12%
Use of Fund Balance	750,000		(750,000)	-100.00%
<b>TOTAL REVENUES/TRANSFERS</b>	<b>41,288,059</b>	<b>42,023,938</b>	<b>735,879</b>	<b>1.78%</b>
<b>EXPENDITURES/APPROPRIATIONS</b>				
General Government	\$ 2,243,682	2,286,883	43,201	1.93%
Public Safety	\$ 4,397,168	4,060,529	(336,639)	-7.66%
Public Works	\$ 3,491,401	3,598,779	107,378	3.08%
Community Services	\$ 1,016,928	1,041,130	24,202	2.38%
EE Benefits & Contingency	\$ 3,416,347	3,576,561	160,214	4.69%
Capital Improvement	\$ 1,014,668	1,014,668	-	0.00%
Debt Service	\$ 1,007,865	1,028,023	20,158	2.00%
<b>TOTAL TOWN</b>	<b>16,588,059</b>	<b>16,606,573</b>	<b>18,514</b>	<b>0.11%</b>
Board of Education	24,700,000	25,417,365	717,365	2.90%
<b>TOTAL EXPENDITURES</b>	<b>41,288,059</b>	<b>42,023,938</b>	<b>735,879</b>	<b>1.78%</b>

**GENERAL FUND SUMMARY OF REVENUES**

DESCRIPTION	FY 20-21	FY 21-22	INCREASE	PERCENT
	BUDGET	ESTIMATED	(DECREASE)	INC (DEC)
<b>TAXES</b>				
Current Levy (RE,PP+MV)	32,966,727	34,580,059	1,613,332	4.89%
MV Supplemental	325,000	325,000	-	0.00%
Prior Year Taxes	60,000	60,000	-	0.00%
Interest and Fees	100,000	100,000	-	0.00%
Aircraft-Copy Fees-Parking Tickets	4,320	4,320	-	0.00%
<b>TOTAL TAX REVENUE</b>	<b>33,456,047</b>	<b>35,069,379</b>	<b>1,613,332</b>	<b>4.82%</b>
<b>LOCAL REVENUE</b>	<b>BUDGET</b>	<b>ESTIMATED</b>	<b>INC (DEC)</b>	<b>INC (DEC)</b>
Transfer from Fund Balance	750,000		(750,000)	-100.00%
Assessor	300	300	-	0.00%
Building	250,000	250,000	-	0.00%
Town Clerk	220,100	220,100	-	0.00%
Land Use Permits	13,800	13,800	-	0.00%
Dial-A- Ride	3,000	3,000	-	0.00%
Police Department	15,500	15,500	-	0.00%
Recycling/Public Works	2,500	2,500	-	0.00%
Treasurer	35,200	35,200	-	0.00%
Greater Hartford Transit District	7,000	7,000	-	0.00%
Park and Recreation	32,500	32,500	-	0.00%
Local Option Elderly Tax Relief				
Interest on Investments	150,000	25,000	(125,000)	-83.33%
<b>TOTAL LOCAL REVENUE</b>	<b>1,479,900</b>	<b>604,900</b>	<b>(875,000)</b>	<b>-59.13%</b>
<b>STATE REVENUE</b>	<b>BUDGET</b>	<b>ESTIMATED</b>	<b>INC (DEC)</b>	<b>INC (DEC)</b>
Educational Cost Sharing	5,482,136	5,482,136	-	0.00%
Adult Education	16,123	13,393	(2,730)	-16.93%
Tax Exempt- Disabled	1,650	1,650	-	0.00%
Tax Relief- Veterans	5,850	5,850	-	0.00%
TAR	267,488	267,765	277	0.10%
Pequot	15,432	15,432	-	0.00%
PILOT	548,433	548,433	-	0.00%
Telecommunications Tax	15,000	15,000	-	0.00%
<b>TOTAL STATE REVENUE</b>	<b>6,352,112</b>	<b>6,349,659</b>	<b>(2,453)</b>	<b>-0.04%</b>
<b>TOWN BUDGET FY 21-22</b>	<b>\$42,023,938</b>	<b>MILL RATE: FY 20-21</b>		<b>34.72</b>
<b>LESS: TOTAL NON-TAX REVENUE</b>	<b>7,443,879</b>	<b>TOWN MILL RATE: FY 21-22</b>		<b>35.59</b>
<b>TAXABLE BALANCE</b>	<b>34,580,059</b>	<b>MILL RATE CHANGE:</b>		<b>0.87</b>
				<b>2.50%</b>
<b>GRAND LIST (RE+PP+AUTO)</b>	<b>986,468,083</b>			
<b>GL X 98.5% COLLECTION FACTOR</b>	<b>971,671,062</b>			

Town of East Windsor CT  
FY 21-22 Budget Changes

	FY 20-21 Adopted Town Budget	FY 21-22 1st Selectman/ Superintendent	Increase/ (Decrease)		FY 21-22 BOS/BOE	Increase/ (Decrease)
Town	\$16,588,059	\$17,232,657	\$644,598	3.89%	\$16,606,573	\$18,514
BOE	\$24,700,000	\$25,620,420	\$920,420	3.73%	\$25,417,365	\$717,365
Total	\$41,288,059	\$42,853,077	\$1,565,018	3.79%	\$42,023,938	\$735,879
						0.11%
						2.90%
						1.78%
Town Adjustments						
Beginning Budget		\$17,232,657				
EE Benefits-Health Insurance	10055000-528000		(\$77,450)			
EM-Communications	10054207-553000		(\$675)			
	\$16,588,059	17,154,532	\$566,473	3.41%		
Broad Brook Fire Services						
BBFD	10054203-XXXXXX		(\$467,000)			
FM	10054219-XXXXXX		(\$21,138)			
Tolland Dispatch	10054221-550103		(\$22,000)			
27th Payroll	10055000-519005		(\$5,472)			
FICA	10055000-522000		(\$20,349)			
WC	10055000-527000		(\$12,000)			
	\$16,588,059	16,606,573	\$18,514	0.11%		



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12	
ACCOUNTS FOR:											
General Fund											
		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE			
10050000 General Fund-Town											
10050000 433000	MRSA	-155,708.44	.00	.00	.00	.00	.00	.0%			
10050000 433001	GF-TwnAid	-267,358.66	-267,358.27	-267,487.77	-267,765.29	-267,488.00	-267,765.00	.1%			
10050000 433003	Muni Grant	-139,172.48	.00	.00	.00	.00	.00	.0%			
10050000 433004	GFDisbTax	-1,511.07	-1,587.43	-1,663.18	-1,727.23	-1,650.00	-1,650.00	.0%			
10050000 433005	GFElidlyTax	.00	.00	.00	.00	.00	.00	.0%			
10050000 433006	GFVetTaxR	-6,690.60	-6,820.96	-5,737.56	-6,304.80	-5,850.00	-5,850.00	.0%			
10050000 433007	GFPequot	-45,500.00	-15,432.00	-15,432.00	-5,144.00	-15,432.00	-15,432.00	.0%			
10050000 433008	GFTeleTax	-17,549.52	-17,389.95	-17,052.02	.00	-15,000.00	-15,000.00	.0%			
10050000 433009	GF-ECS	-5,448,142.00	-5,496,397.00	-5,504,507.00	-2,741,068.00	-5,482,136.00	-5,482,136.00	.0%			
10050000 433010	GF-Adlited	-15,951.00	-15,476.00	-15,847.00	-8,778.00	-16,123.00	-13,393.00	-16.9%			
10050000 434000	LoCIP Grnt	-137,060.00	.00	.00	.00	.00	.00	.0%			
10050000 436000	GFSTPilot	-57,816.00	-548,433.00	-548,433.00	-548,433.00	-548,433.00	-548,433.00	.0%			
10050000 491010	GFxFerIn	-36,077.91	.00	-37,396.75	.00	.00	.00	.0%			
TOTAL General Fund-Town		-6,328,537.68	-6,369,094.61	-6,413,556.28	-3,579,220.32	-6,352,112.00	-6,349,659.00	.0%			
10054131 Assessor											
10054131 440100	AssessFee	-383.00	-260.00	-124.00	.00	-300.00	-300.00	.0%			
TOTAL Assessor		-383.00	-260.00	-124.00	.00	-300.00	-300.00	.0%			
10054135 Tax Collector											
10054135 411010	GF-CurTax	-31,343,722.64	-31,564,093.27	-32,240,518.24	-30,191,762.69	-32,966,727.00	-33,736,419.00	2.3%			
10054135 411011	GF-PYTax	-258,984.15	-437,819.92	-290,100.28	-183,501.69	-60,000.00	-60,000.00	.0%			
10054135 411015	GF-TaxRef	79,205.80	253,124.90	41,638.06	41,884.40	.00	.00	.0%			
10054135 411040	GF-WVSTax	-354,268.96	-382,412.84	-397,255.34	-253,739.60	-325,000.00	-325,000.00	.0%			
10054135 419010	GFInt/Lien	-306,449.49	-585,204.30	-241,590.88	-102,032.46	-100,000.00	-100,000.00	.0%			
10054135 440100	GF-ParkTck	.00	-90.00	.00	.00	-20.00	-20.00	.0%			
10054135 441000	GF-Aircrft	-3,020.00	-3,360.00	-4,330.00	-3,340.00	-4,300.00	-3,250.00	-24.4%			
TOTAL Tax Collector		-32,187,239.44	-32,719,855.43	-33,132,156.68	-30,692,492.04	-33,456,047.00	-34,224,689.00	2.3%			
10054137 Treasurer											
10054137 439000	GF-Housing	-24,948.85	-26,633.58	-19,766.50	.00	-20,000.00	-20,000.00	.0%			
10054137 440100	GF-Perpet	-100.00	-220.00	-170.00	-80.00	-200.00	-200.00	.0%			
10054137 441000	GF-RentInc	-9,413.00	-10,945.00	-31,616.00	-16,253.00	-1,900.00	-1,900.00	.0%			
10054137 441001	GF-InsRbt	.00	-32,371.00	-30,019.00	-11,960.00	.00	.00	.0%			
10054137 465000	GF-IntInc	-141,200.49	-289,530.04	-221,143.34	-13,705.86	-150,000.00	-25,000.00	-83.3%			
10054137 489000	GF-MiscRev	-152,837.94	-89,568.45	-32,625.53	-3,191.18	-13,000.00	-13,000.00	.0%			
10054137 490101	GF-UseofFB	.00	.00	.00	.00	-800,962.14	.00	-100.0%			
10054137 492000	GF-SaleFA	-23,690.00	.00	.00	.00	-100.00	-100.00	.0%			
TOTAL Treasurer		-352,190.28	-449,268.07	-335,340.37	-45,190.04	-986,162.14	-60,200.00	-93.9%			
10054147 Town Clerk											





# Town of East Windsor

## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12	
ACCOUNTS FOR:											
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE			
10054147 422410	GF-Hnt/Fsh	-206.00	-210.00	-130.00	-54.00	-200.00	-200.00	.0%			
10054147 422610	GF-DogFees	-923.00	-903.00	-738.00	-330.00	-900.00	-900.00	.0%			
10054147 441020	TC-RecFees	-77,284.00	-85,215.35	-81,887.00	-68,140.50	-80,000.00	-80,000.00	.0%			
10054147 441021	GF-Farmprs	-4,395.00	-4,143.00	-3,828.00	-2,892.00	-4,000.00	-4,000.00	.0%			
10054147 441022	GF-Convey	-153,490.29	-133,738.34	-128,623.85	-119,719.88	-135,000.00	-135,000.00	.0%			
TOTAL Town Clerk		-236,298.29	-224,209.69	-215,206.85	-191,136.38	-220,100.00	-220,100.00	.0%			
10054153 Planning											
10054153 441030	GF-P&ZFees	-35,249.12	-24,936.99	-13,563.48	-14,820.11	-10,000.00	-10,000.00	.0%			
10054153 441031	GF-ZBAFees	-1,096.00	-1,086.00	-130.00	-260.00	-700.00	-700.00	.0%			
10054153 441032	GF-IWWAFee	-18,385.52	-4,512.17	-3,888.86	-395.00	-3,100.00	-3,100.00	.0%			
TOTAL Planning		-54,730.64	-30,535.16	-17,582.34	-15,475.11	-13,800.00	-13,800.00	.0%			
10054201 Police											
10054201 440100	PoliceFees	-10,250.50	-9,481.25	-10,079.20	-15,193.25	-10,500.00	-10,500.00	.0%			
10054201 441020	PoliceFine	-2,884.50	-8,798.75	-4,276.25	-1,122.50	-5,000.00	-5,000.00	.0%			
TOTAL Police		-13,135.00	-18,280.00	-14,355.45	-16,315.75	-15,500.00	-15,500.00	.0%			
10054213 Building											
10054213 422010	BldgPermit	-401,523.40	-255,526.97	-254,787.94	-250,400.26	-250,000.00	-250,000.00	.0%			
TOTAL Building		-401,523.40	-255,526.97	-254,787.94	-250,400.26	-250,000.00	-250,000.00	.0%			
10054303 Public works											
10054303 441023	PWRoadCut	-1,065.00	-600.00	-1,150.00	-1,150.00	-1,000.00	-1,000.00	.0%			
10054303 441024	PWRbidSpecs	-1,270.00	.00	.00	.00	-500.00	-500.00	.0%			
10054303 441025	PWRcycCred	-1,161.84	-1,056.30	-1,182.00	-323.19	-1,000.00	-1,000.00	.0%			
TOTAL Public works		-3,496.84	-1,656.30	-2,332.00	-1,473.19	-2,500.00	-2,500.00	.0%			
10054416 Senior Services											
10054416 441026	DialAride	-2,800.00	-3,045.00	-2,250.00	-1,875.00	-3,000.00	-3,000.00	.0%			
10054416 448670	GHTmsDist	-5,280.00	-7,432.00	-7,432.00	-1,855.00	-7,000.00	-7,000.00	.0%			
TOTAL Senior Services		-8,080.00	-10,477.00	-9,682.00	-3,730.00	-10,000.00	-10,000.00	.0%			
10054503 Recreation											
10054503 447040	Food/Bev	-6,003.84	-8,361.85	-8,753.50	.00	-6,000.00	-6,000.00	.0%			
10054503 447050	PavilTrent	-6,545.00	-6,750.00	-5,550.00	.00	-7,000.00	-7,000.00	.0%			
10054503 447092	SwimLess	-2,030.00	-3,275.00	-3,375.00	.00	-3,400.00	-3,400.00	.0%			
10054503 447100	ParkTicket	-727.00	-800.00	-921.00	.00	-1,100.00	-1,100.00	.0%			

# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12
ACCOUNTS FOR:										
General Fund		PRIOR FY3	PRIOR FY2	LAST FY1	CY	CY REV	PROJECTION	PCT		
10054503 448600	Parkadmits	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	LEVEL 3	CHANGE		
		-9,656.00	-11,059.00	-9,784.50	.00	-15,000.00	-15,000.00	.0%		
		-24,961.84	-30,245.85	-28,384.00	.00	-32,500.00	-32,500.00	.0%		
	TOTAL Recreation	-39,610,576.41	-40,109,409.08	-40,423,507.91	-34,795,433.09	-41,339,021.14	-41,179,248.00	-.4%		
	TOTAL General Fund									
	GRAND TOTAL	-39,610,576.41	-40,109,409.08	-40,423,507.91	-34,795,433.09	-41,339,021.14	-41,179,248.00	-.4%		

\*\* END OF REPORT - Generated by Amy O'Toole \*\*



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget									
FOR PERIOD 12									
ACCOUNTS FOR:									
General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE		
<b>10054111 Selectmen</b>									
10054111 516100 FT Salary	178,080.33	180,649.50	169,757.20	123,070.42	201,186.00	205,210.00	2.0%		
10054111 516200 PT Salary	.00	.00	.00	.00	.00	.00	.0%		
10054111 530100 Prof Serv	10,902.83	17,060.18	390.60	210.84	6,825.00	1,500.00	-78.0%		
10054111 530101 RecordSec	.00	.00	4,000.00	1,750.00	4,375.00	4,375.00	.0%		
10054111 540000 LeaseEquip	23,678.77	21,760.98	25,134.25	13,600.06	22,000.00	22,000.00	.0%		
10054111 530100 Outreach	.00	633.20	4,837.26	1,062.90	10,000.00	7,000.00	-30.0%		
10054111 533010 Postage	12,346.86	13,395.37	15,204.41	7,659.83	18,000.00	17,500.00	-2.8%		
10054111 534000 Advertise	.00	.00	3,249.16	1,094.99	4,700.00	4,500.00	-4.3%		
10054111 538000 Travel	2,074.93	1,800.00	1,800.00	1,200.00	2,000.00	2,000.00	.0%		
10054111 560100 Supplies	551.16	3,521.69	1,687.48	506.40	1,000.00	1,000.00	.0%		
10054111 561200 Tw Supply	6,960.11	4,819.65	5,165.49	4,299.85	7,000.00	7,000.00	.0%		
10054111 565000 Toner/Prin	2,468.19	7,699.53	1,561.09	1,330.67	10,000.00	7,000.00	-30.0%		
10054111 581000 Dues&Fees	1,737.30	1,263.25	1,219.46	1,199.00	2,000.00	1,500.00	-25.0%		
<b>TOTAL Selectmen</b>	<b>238,800.48</b>	<b>252,603.35</b>	<b>234,006.40</b>	<b>155,984.96</b>	<b>289,086.00</b>	<b>280,585.00</b>	<b>-2.9%</b>		
<b>10054112 Charter Revision</b>									
10054112 530101 Rec Sec	.00	1,500.00	1,625.00	250.00	1,250.00	.00	-100.0%		
<b>TOTAL Charter Revision</b>	<b>.00</b>	<b>1,500.00</b>	<b>1,625.00</b>	<b>250.00</b>	<b>1,250.00</b>	<b>.00</b>	<b>-100.0%</b>		
<b>10054114 Ethics Commission</b>									
10054114 530100 Prof Serv	.00	.00	.00	.00	.00	.00	.0%		
10054114 530101 Rec Sec	.00	.00	.00	.00	500.00	500.00	.0%		
<b>TOTAL Ethics Commission</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>500.00</b>	<b>500.00</b>	<b>.0%</b>		
<b>10054118 Board of Finance</b>									
10054118 530100 Prof Serv	.00	.00	70.77	.00	500.00	500.00	.0%		
10054118 530101 Rec Sec	1,250.00	2,750.00	2,875.00	625.00	2,625.00	2,625.00	.0%		
10054118 534100 Audit	37,500.00	38,000.00	38,500.00	26,000.00	43,000.00	44,000.00	2.3%		
10054118 534101 Bank Fee	1,244.72	1,878.96	.00	.00	2,000.00	2,000.00	.0%		
10054118 553000 BdgtMailier	.00	.00	663.81	.00	2,000.00	2,000.00	.0%		
10054118 555001 AnnRep	1,450.00	1,500.00	1,440.00	1,175.00	3,000.00	2,000.00	-33.3%		
<b>TOTAL Board of Finance</b>	<b>41,444.72</b>	<b>44,128.96</b>	<b>43,549.58</b>	<b>27,800.00</b>	<b>53,125.00</b>	<b>53,125.00</b>	<b>.0%</b>		
<b>10054131 Assessor</b>									
10054131 516100 FT Salary	160,775.35	173,859.66	182,683.56	101,601.88	191,965.00	191,965.00	.0%		
10054131 516200 PT Salary	.00	.00	.00	.00	10.00	10.00	.0%		
10054131 516300 OT	.00	.00	.00	.00	10.00	10.00	.0%		
10054131 519001 Longevity	820.00	820.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%		
10054131 530100 Prof Serv	12,871.32	8,596.92	10,664.40	9,869.52	13,500.00	250.00	-98.1%		
10054131 533000 Tech Serv	.00	.00	.00	.00	.00	.00	.0%		

# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12	
ACCOUNTS FOR:											
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROTECTION LEVEL 3	PCT CHANGE			
10054131 534100	Audit Srv	.00	.00	.00	.00	.00	8,000.00	.0%			
10054131 534000	Advertise	.00	.00	.00	.00	50.00	75.00	50.0%			
10054131 555000	Print/Bind	.00	.00	.00	.00	.00	4,500.00	.0%			
10054131 558000	Travel	678.45	658.11	223.58	.00	800.00	800.00	.0%			
10054131 560100	Supplies	1,286.65	789.65	820.38	367.25	1,480.00	400.00	-73.0%			
10054131 564000	Book/Per	.00	.00	.00	24.81	.00	1,100.00	.0%			
10054131 581000	Dues&Fees	2,235.00	2,345.99	1,847.00	400.00	2,500.00	3,400.00	36.0%			
TOTAL Assessor		178,666.77	187,070.33	197,238.92	113,263.46	211,315.00	211,510.00	.1%			
10054132 Board of Assessment											
10054132 530100	Prof Serv	.00	23.65	69.14	26.62	50.00	75.00	50.0%			
10054132 530101	Rec Sec	1,296.44	848.22	539.40	.00	1,500.00	1,500.00	.0%			
10054132 560100	Supplies	.00	.00	.00	.00	.00	150.00	.0%			
TOTAL Board of Assessment		1,296.44	871.87	608.54	26.62	1,550.00	1,725.00	11.3%			
10054135 Tax Collector											
10054135 516100	FT Salary	110,134.63	113,395.67	120,630.49	78,843.10	125,756.00	125,756.00	.0%			
10054135 516200	PT Salary	7,647.00	8,691.00	.00	.00	8,599.00	.00	-100.0%			
10054135 516300	OT	.00	.00	.00	.00	.00	.00	.0%			
10054135 519001	Longevity	.00	365.00	365.00	.00	365.00	365.00	.0%			
10054135 530100	Prof Serv	1,038.04	1,015.93	8,503.87	7,720.52	8,571.00	9,225.00	7.6%			
10054135 554000	Advertise	.00	.00	.00	266.97	825.00	1,250.00	51.5%			
10054135 555000	Print/Bind	.00	.00	.00	.00	.00	.00	.0%			
10054135 558000	Travel	479.74	296.48	.00	.00	200.00	50.00	-75.0%			
10054135 560100	Supplies	1,884.18	2,208.83	1,964.70	1,006.99	1,444.00	1,503.00	4.1%			
10054135 573000	Equipment	.00	.00	.00	.00	.00	.00	.0%			
10054135 581000	Dues&Fees	802.00	1,004.00	788.00	330.00	1,542.00	1,542.00	.0%			
TOTAL Tax Collector		121,985.59	126,976.91	132,252.06	88,167.58	147,302.00	139,691.00	-5.2%			
10054137 Treasurer											
10054137 516100	FT Salary	188,294.73	208,579.68	219,135.47	140,377.33	223,914.00	223,914.00	.0%			
10054137 516200	PT Salary	6,510.30	2,254.63	127.95	1,487.70	8,599.00	8,769.00	2.0%			
10054137 516300	OT	.00	.00	.00	4,328.92	3,062.00	3,139.00	2.5%			
10054137 519001	Longevity	1,185.00	1,185.00	1,365.00	545.00	1,545.00	1,545.00	.0%			
10054137 535100	PR Serv	11,551.31	11,482.54	12,392.16	2,105.83	12,250.00	12,850.00	4.9%			
10054137 558000	Travel	602.54	440.17	1,125.08	48.15	500.00	500.00	.0%			
10054137 560100	Supplies	632.82	696.96	1,150.55	89.09	850.00	850.00	.0%			
10054137 561001	Equipment	.00	.00	.00	.00	.00	.00	.0%			
10054137 581000	Dues&Fees	1,258.32	3,192.40	3,406.89	1,908.00	4,035.00	4,035.00	.0%			
TOTAL Treasurer		210,035.02	227,831.38	237,703.10	150,890.02	234,755.00	255,602.00	.3%			
10054138 Capital Improvement Commission											
10054138 530101	Rec Sec	250.00	750.00	625.00	375.00	750.00	750.00	.0%			



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget									
FOR PERIOD 12									
ACCOUNTS FOR:									
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE	
TOTAL Capital Improvement Co		250.00	750.00	625.00	375.00	750.00	750.00	0%	
10054139 Legal									
10054139 530201	TwnCouns	297,488.47	167,616.90	168,483.63	103,769.50	190,000.00	190,000.00	0%	
10054139 530202	LaborLaw	142,021.62	113,055.39	119,064.69	63,035.25	90,000.00	90,000.00	0%	
TOTAL Legal		439,510.09	280,672.29	287,548.32	166,804.75	280,000.00	280,000.00	0%	
10054140 Activity Fees & ASSOC									
10054140 550100	Pot Water	.00	.00	.00	.00	.00	.00	0%	
10054140 550101	Probate	2,599.59	2,575.99	1,628.58	890.81	2,853.00	2,853.00	0%	
10054140 550102	Hlth Dist	53,238.00	53,027.85	53,214.65	39,840.93	53,121.00	53,121.00	0%	
10054140 560101	Recognize	.00	358.74	.00	727.16	500.00	1,000.00	100%	
10054140 581001	CCW	7,035.00	7,035.00	7,035.00	3,669.50	7,035.00	7,035.00	0%	
10054140 581002	CROCG	10,491.00	10,606.00	10,834.00	10,834.00	11,003.00	10,834.00	-1.5%	
10054140 581003	MemorDay	1,152.00	1,167.00	1,164.00	.00	1,200.00	1,000.00	-16.7%	
10054140 581004	MetroHd	2,270.60	2,260.80	2,232.40	2,232.40	2,233.00	2,275.00	1.9%	
10054140 581005	TransitDis	1,574.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	0%	
10054140 582500	HousingIED	.00	.00	.00	.00	.00	.00	0%	
10054140 582501	Cemetery	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	25,000.00	66.7%	
10054140 582502	CommHlth	23,256.00	23,256.00	23,256.00	23,256.00	23,256.00	23,256.00	0%	
10054140 582503	Hlth&Well	6,380.00	6,377.00	6,200.00	4,327.00	4,327.00	5,800.00	34.0%	
10054140 582504	4TwnFair	.00	500.00	1,000.00	.00	2,500.00	1,000.00	-60.0%	
10054140 582505	MentalHlth	781.00	781.00	781.00	781.00	781.00	781.00	0%	
10054140 582506	D Violence	5,000.00	5,000.00	5,000.00	.00	5,000.00	5,000.00	0%	
10054140 582507	Historical	.00	1,000.00	.00	.00	.00	.00	0%	
10054140 582508	Amer Hrtg	3,499.04	3,500.00	3,500.00	800.00	3,500.00	3,500.00	0%	
10054140 582509	Melrose Sc	500.00	500.00	500.00	.00	500.00	500.00	0%	
10054140 582510	CT Main St	.00	.00	.00	1,000.00	1,000.00	1,000.00	0%	
TOTAL Activity Fees & ASSOC		137,876.23	139,731.38	138,131.63	105,144.80	135,595.00	145,741.00	7.5%	
10054143 Information Technology									
10054143 530100	Prof Serv	30,559.79	40,558.00	28,329.68	2,829.87	20,500.00	21,000.00	2.4%	
10054143 533000	Tech Svcs	31,912.03	28,061.02	25,621.00	12,602.50	30,574.00	38,074.00	24.5%	
10054143 533001	SW License	103,170.90	109,627.08	155,590.61	145,210.04	161,172.00	173,623.00	7.7%	
10054143 541001	Cable	.00	.00	1,777.05	7,718.65	12,500.00	12,100.00	-3.2%	
10054143 543200	Techequip	17,856.56	26,687.24	29,956.13	18,114.20	14,167.14	10,000.00	-29.4%	
TOTAL Information Technology		183,499.28	204,933.34	241,474.48	186,475.27	238,913.14	254,797.00	6.6%	
10054147 Town Clerk									
10054147 516100	FT Salary	111,848.10	113,848.46	120,059.19	76,987.86	125,164.00	125,164.00	0%	
10054147 516200	PT Salary	12,196.02	12,631.17	11,311.12	8,968.13	13,317.00	13,845.00	4.0%	
10054147 516300	OT	.00	.00	.00	22.97	10.00	10.00	0%	
10054147 519001	Longevity	820.00	820.00	820.00	820.00	820.00	1,000.00	22.0%	



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget

ACCOUNTS FOR:

FOR PERIOD 12

General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE
10054147 530100 Prof Serv	3,284.33	2,327.33	2,511.70	423.09	2,700.00	2,900.00	7.4%
10054147 538000 Travel	139.87	152.39	92.22	.00	275.00	275.00	.0%
10054147 560100 Supplies	2,499.70	2,524.21	2,209.22	2,460.82	2,814.00	3,359.00	19.4%
10054147 581000 Dues&Fees	1,224.00	1,200.00	830.00	400.00	1,260.00	1,540.00	22.2%
<b>TOTAL Town Clerk</b>	<b>132,012.02</b>	<b>133,503.56</b>	<b>137,833.45</b>	<b>90,082.87</b>	<b>146,360.00</b>	<b>148,093.00</b>	<b>1.2%</b>
10054149 Registrar of Voters							
10054149 516204 Registrar	27,756.74	27,756.75	28,312.14	18,459.42	31,035.00	31,656.00	2.0%
10054149 531001 Electrkrs	9,547.60	20,605.89	7,778.32	9,095.82	21,298.00	20,224.00	-5.0%
10054149 543200 Repair/Eqp	.00	.00	.00	.00	.00	.00	.0%
10054149 555000 Print/Bind	2,776.00	6,100.10	2,516.56	8,451.24	8,500.00	8,500.00	.0%
10054149 558000 Travel	.00	274.67	402.89	22.43	750.00	200.00	-73.3%
10054149 560100 Supplies	441.07	1,115.58	3,735.92	1,004.77	1,000.00	1,000.00	.0%
10054149 560102 Machine	1,380.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
10054149 560103 Mediacrd	1,696.00	3,059.00	2,550.00	669.00	1,500.00	1,500.00	.0%
10054149 563000 Food	.00	.00	.00	.00	.00	1,500.00	.0%
10054149 581000 Dues&Fees	1,204.76	1,125.30	1,744.90	460.00	2,000.00	1,750.00	-12.5%
<b>TOTAL Registrar of Voters</b>	<b>44,802.17</b>	<b>61,237.29</b>	<b>48,240.73</b>	<b>39,362.68</b>	<b>67,383.00</b>	<b>67,630.00</b>	<b>.4%</b>
10054153 Planning							
10054153 516100 FT Salary	178,928.33	163,352.64	174,574.30	78,509.20	165,127.00	208,824.00	26.5%
10054153 516200 PT Salary	13,759.60	13,622.43	13,123.41	12,230.55	13,573.00	13,845.00	2.0%
10054153 519001 Longevity	11,176.08	.00	.00	.00	.00	.00	.0%
10054153 530100 Prof Serv	.00	11,946.46	2,179.38	26,205.00	46,000.00	27,200.00	-40.9%
10054153 554000 Advertise	.00	.00	1,833.04	1,954.59	4,500.00	1,500.00	-66.7%
10054153 558000 Travel	132.44	1,446.30	77.49	.00	1,530.00	1,530.00	.0%
10054153 559900 Equipmaint	.00	.00	.00	.00	.00	.00	.0%
10054153 560100 Supplies	480.96	1,701.44	318.30	374.52	510.00	510.00	.0%
10054153 581000 Dues&Fees	2,165.00	3,207.77	2,464.26	1,809.00	4,000.00	4,000.00	.0%
<b>TOTAL Planning</b>	<b>207,642.41</b>	<b>195,277.04</b>	<b>194,570.18</b>	<b>121,082.86</b>	<b>235,240.00</b>	<b>257,409.00</b>	<b>9.4%</b>
10054154 Planning & Zoning Commission							
10054154 530101 Rec Sec	2,500.00	2,250.00	2,871.00	1,100.00	2,750.00	2,750.00	.0%
10054154 581000 Dues&Fees	135.00	205.00	.00	80.00	350.00	350.00	.0%
<b>TOTAL Planning &amp; Zoning Comm</b>	<b>2,635.00</b>	<b>2,455.00</b>	<b>2,871.00</b>	<b>1,180.00</b>	<b>3,100.00</b>	<b>3,100.00</b>	<b>.0%</b>
10054155 Zoning Appeals Board							
10054155 530101 Rec Sec	300.00	200.00	250.00	.00	1,200.00	1,200.00	.0%
10054155 581000 Dues&Fees	409.00	.00	.00	290.00	200.00	200.00	.0%
<b>TOTAL Zoning Appeals Board</b>	<b>709.00</b>	<b>200.00</b>	<b>250.00</b>	<b>290.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>.0%</b>
10054157 Property Insurance							

# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget									
FOR PERIOD 12									
ACCOUNTS FOR:									
General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE		
10054157 552000	163,512.84	155,244.26	148,911.68	116,810.64	175,000.00	175,000.00	.0%		
10054157 552005	570.87	971.21	5,000.00	35.00	5,000.00	5,000.00	.0%		
TOTAL Property Insurance	164,083.71	156,215.47	153,911.68	116,845.64	180,000.00	180,000.00	.0%		
10054163 Inlands/wetland									
10054163 530101	1,230.00	1,000.00	1,500.00	750.00	1,500.00	1,500.00	.0%		
10054163 581000	135.00	65.00	130.00	65.00	300.00	300.00	.0%		
TOTAL Inlands/wetland	1,365.00	1,065.00	1,630.00	815.00	1,800.00	1,800.00	.0%		
10054166 Veterans Commission									
10054166 530101	800.00	900.00	1,050.00	500.00	1,200.00	1,200.00	.0%		
TOTAL Veterans Commission	800.00	900.00	1,050.00	500.00	1,200.00	1,200.00	.0%		
10054168 Agricultural Commission									
10054168 530101	.00	.00	.00	.00	500.00	500.00	.0%		
TOTAL Agricultural Commission	.00	.00	.00	.00	500.00	500.00	.0%		
10054170 Conservation Commission									
10054170 530101	.00	.00	.00	.00	500.00	500.00	.0%		
TOTAL Conservation Commission	.00	.00	.00	.00	500.00	500.00	.0%		
10054171 Economic Development Commission									
10054171 530100	75.00	2,600.00	.00	.00	3,000.00	.00	-100.0%		
10054171 530101	600.00	375.00	375.00	150.00	825.00	825.00	.0%		
10054171 581000	.00	.00	.00	.00	400.00	400.00	.0%		
TOTAL Economic Development Co	675.00	2,975.00	375.00	150.00	4,225.00	1,225.00	-71.0%		
10054201 Police									
10054201 516100	158,162.94	174,827.77	181,287.17	141,910.65	265,533.00	265,533.00	.0%		
10054201 516101	1,895,590.14	1,898,797.71	1,945,749.62	1,314,167.44	2,108,010.00	2,240,734.00	6.3%		
10054201 516102	330,689.00	366,255.33	329,778.68	215,693.31	357,915.00	377,030.00	5.3%		
10054201 516105	247,737.94	256,162.40	272,330.56	170,875.52	273,082.00	279,222.00	2.2%		
10054201 516200	.00	.00	.00	.00	.00	.00	.0%		
10054201 516201	.00	.00	.00	.00	.00	.00	.0%		
10054201 516301	334,245.15	390,124.10	395,983.04	299,448.94	354,557.00	354,557.00	.0%		
10054201 516302	28,256.89	36,529.34	44,426.67	26,942.50	37,995.00	36,995.00	-2.6%		
10054201 519001	18,497.65	25,091.15	21,229.03	14,911.92	26,476.00	25,677.00	-3.0%		
10054201 530100	26,902.67	32,932.81	27,516.39	10,985.50	19,551.00	22,551.00	15.3%		



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12	
ACCOUNTS FOR:											
General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE				
10054201 530107	.00	.00	.00	38,087.00	38,087.00	39,230.00	3.0%				
10054201 543000	29,405.82	24,364.63	31,636.71	13,441.53	31,547.00	33,547.00	6.3%				
10054201 558000	42.54	1,799.21	660.69	163.61	1,000.00	1,000.00	.0%				
10054201 560100	14,871.90	16,232.21	16,324.75	13,301.25	19,815.00	19,815.00	.0%				
10054201 561001	.00	.00	4,835.00	4,805.00	4,835.00	.00	-100.0%				
10054201 569000	45,257.22	46,603.09	36,277.91	22,547.27	47,454.00	47,454.00	.0%				
10054201 581000	39,168.13	38,233.08	44,750.72	41,123.98	51,596.00	51,596.00	.0%				
TOTAL Police	3,168,827.99	3,307,952.83	3,352,586.94	2,328,405.42	3,637,453.00	3,794,941.00	4.3%				
10054202 Police Commission											
10054202 530101	1,500.00	1,500.00	1,250.00	875.00	1,625.00	1,625.00	.0%				
10054202 560100	.00	.00	.00	.00	100.00	100.00	.0%				
TOTAL Police Commission	1,500.00	1,500.00	1,250.00	875.00	1,725.00	1,725.00	.0%				
10054203 Fire											
10054203 516200	60,865.00	87,489.50	129,904.64	81,301.75	130,000.00	.00	-100.0%				
10054203 516205	103,618.02	91,950.09	98,928.23	58,681.50	120,000.00	.00	-100.0%				
10054203 523005	49,999.54	64,999.20	43,915.00	16,458.15	30,000.00	.00	-100.0%				
10054203 530100	10,530.16	9,631.21	8,510.43	7,308.46	10,000.00	.00	-100.0%				
10054203 530101	.00	.00	.00	.00	.00	.00	.0%				
10054203 531002	11,765.00	9,591.71	12,047.44	2,139.69	14,000.00	.00	-100.0%				
10054203 533000	.00	.00	.00	.00	.00	.00	.0%				
10054203 533001	.00	.00	.00	.00	.00	.00	.0%				
10054203 533005	.00	.00	.00	.00	.00	.00	.0%				
10054203 543000	55,071.61	56,296.09	50,760.76	23,666.96	45,500.00	.00	-100.0%				
10054203 543010	.00	.00	4,206.12	741.44	1,000.00	.00	.0%				
10054203 552000	25,832.00	24,882.00	22,397.54	11,965.50	28,000.00	.00	-100.0%				
10054203 553010	.00	.00	60,114.47	31,797.59	60,000.00	.00	-100.0%				
10054203 560100	53,927.33	61,081.76	.00	.00	.00	.00	.0%				
10054203 562300	.00	.00	696.95	5,826.97	6,500.00	.00	.0%				
10054203 562600	.00	.00	19,319.34	7,326.78	22,000.00	.00	-100.0%				
10054203 581000	18,369.38	20,458.23	.00	.00	.00	.00	.0%				
TOTAL Fire	389,978.04	426,379.79	450,920.32	247,214.79	467,000.00	.00	-100.0%				
10054207 Emergency Management											
10054207 516202	9,348.20	9,348.20	9,710.93	15,597.22	23,500.00	23,500.00	.0%				
10054207 541000	248.90	501.67	510.11	356.30	540.00	540.00	.0%				
10054207 553000	.00	.00	.00	.00	.00	8,375.00	.0%				
10054207 559900	3,570.32	4,080.83	4,577.62	2,738.42	6,000.00	6,000.00	.0%				
10054207 560100	1,098.20	400.59	3,052.14	170.89	6,100.00	1,100.00	-82.0%				
TOTAL Emergency Management	14,265.62	14,331.29	17,850.80	18,862.83	36,140.00	39,715.00	9.9%				
10054213 Building											



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										
FOR PERIOD 12										
ACCOUNTS FOR:										
General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE			
10054213 516100	128,823.53	131,573.62	136,177.73	91,237.12	141,966.00	141,966.00	.0%			
10054213 516200	15,461.10	15,788.97	14,705.81	7,003.50	17,191.00	17,537.00	2.0%			
10054213 519001	545.00	545.00	545.00	.00	545.00	30,000.00	.0%			
10054213 530100	105.00	6,077.14	190.00	.00	20,000.00	30,000.00	50.0%			
10054213 559000	.00	.00	.00	.00	.00	.00	.0%			
10054213 560100	690.04	1,325.90	605.28	131.57	4,000.00	2,000.00	-50.0%			
10054213 581000	587.07	765.53	790.00	185.04	1,200.00	1,200.00	.0%			
<b>TOTAL Building</b>	<b>146,211.74</b>	<b>156,076.16</b>	<b>153,013.82</b>	<b>98,557.23</b>	<b>184,902.00</b>	<b>193,248.00</b>	<b>4.5%</b>			
10054219 Fire Marshal										
10054219 516203	17,523.34	17,523.34	14,483.49	6,533.75	17,867.00	.00	-100.0%			
10054219 558000	.00	.00	.00	162.51	500.00	.00	-100.0%			
10054219 560100	.00	.00	2,178.25	135.65	2,413.00	.00	-100.0%			
<b>TOTAL Fire Marshal</b>	<b>17,523.34</b>	<b>17,523.34</b>	<b>16,661.74</b>	<b>6,831.91</b>	<b>20,780.00</b>	<b>.00</b>	<b>-100.0%</b>			
10054221 Communications										
10054221 530100	19,115.57	25,140.32	21,010.61	16,739.36	21,500.00	21,500.00	.0%			
10054221 550103	26,222.98	26,115.70	27,667.90	27,651.90	27,668.00	9,400.00	-66.0%			
<b>TOTAL Communications</b>	<b>45,338.55</b>	<b>51,256.02</b>	<b>48,678.51</b>	<b>44,391.26</b>	<b>49,168.00</b>	<b>30,900.00</b>	<b>-37.2%</b>			
10054303 Public Works										
10054303 516100	756,452.47	777,662.21	813,093.06	536,800.55	896,974.88	907,726.00	1.2%			
10054303 516200	12,549.59	11,340.00	8,444.00	11,715.00	20,000.00	26,625.00	33.1%			
10054303 516300	53,045.80	72,713.32	32,995.48	52,915.29	57,397.95	57,398.00	.0%			
10054303 519001	5,819.71	5,810.10	5,704.66	.00	.00	.00	.0%			
10054303 519002	4,500.00	4,500.00	4,500.00	.00	.00	.00	.0%			
10054303 530100	17,563.11	16,119.42	15,645.56	3,869.50	14,120.00	14,120.00	.0%			
10054303 560100	10,214.91	11,745.69	9,253.31	5,948.11	10,000.00	10,000.00	.0%			
10054303 573000	.00	.00	.00	.00	.00	.00	.0%			
10054303 581000	2,041.14	2,579.35	1,330.50	1,141.25	3,500.00	3,500.00	.0%			
<b>TOTAL Public Works</b>	<b>862,186.73</b>	<b>902,470.09</b>	<b>890,966.57</b>	<b>612,389.70</b>	<b>1,001,992.83</b>	<b>1,019,369.00</b>	<b>1.7%</b>			
10054304 Town Properties										
10054304 541000	24,633.17	27,185.88	25,860.32	22,176.52	32,000.00	39,600.00	23.8%			
10054304 543000	69,622.85	73,007.04	73,221.14	40,533.33	70,000.00	70,000.00	.0%			
10054304 543010	85,155.44	95,232.35	100,002.51	37,885.77	70,000.00	80,000.00	14.3%			
10054304 544110	7,471.01	8,536.61	8,715.38	7,633.38	10,300.00	12,380.00	20.2%			
10054304 544111	349,321.25	370,746.38	368,406.33	262,711.38	389,838.00	392,000.00	.6%			
10054304 544115	35,530.00	36,860.00	36,472.00	38,380.00	38,590.00	38,590.00	.0%			
10054304 544230	45,779.00	45,883.00	50,506.29	34,134.14	53,280.00	58,240.00	9.3%			
10054304 560100	9,638.58	9,920.89	14,615.08	1,938.62	10,000.00	10,000.00	.0%			
10054304 561001	2,966.29	8,913.70	17,313.20	878.52	1,000.00	1,000.00	.0%			
10054304 562200	94,614.57	88,020.63	84,013.94	50,932.89	120,000.00	120,000.00	.0%			



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										
FOR PERIOD 12										
ACCOUNTS FOR:										
General Fund	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE			
10054304 562201 St Lights	136,099.15	118,242.25	121,157.54	72,494.94	139,740.00	139,740.00	.0%			
10054304 562300 Propane	.00	.00	.00	1,102.11	1,000.00	1,200.00	20.0%			
10054304 562400 Heat/Oil	30,949.30	32,489.48	25,931.00	20,294.52	30,000.00	32,000.00	6.7%			
10054304 562600 Gas&Diesel	106,889.54	102,031.31	84,305.90	58,431.53	115,000.00	115,000.00	.0%			
10054304 569000 Uniforms	.00	.00	.00	.00	.00	.00	.0%			
<b>TOTAL Town Properties</b>	<b>998,670.15</b>	<b>1,017,069.52</b>	<b>1,010,520.63</b>	<b>649,527.65</b>	<b>1,080,748.00</b>	<b>1,109,750.00</b>	<b>2.7%</b>			
10054306 Road Improvements										
10054306 561005 Salt&Sand	121,926.66	111,440.00	81,662.48	30,955.06	150,000.00	150,000.00	.0%			
10054306 561006 RoadMainnt	320,282.14	313,560.00	316,855.24	263,547.91	300,000.00	300,000.00	.0%			
<b>TOTAL Road Improvements</b>	<b>442,208.80</b>	<b>425,000.00</b>	<b>398,517.72</b>	<b>294,502.97</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>.0%</b>			
10054308 Building Committee										
10054308 530101 Rec Sec	640.00	320.00	.00	.00	1,200.00	1,200.00	.0%			
<b>TOTAL Building Committee</b>	<b>640.00</b>	<b>320.00</b>	<b>.00</b>	<b>.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>.0%</b>			
10054317 Sanitation										
10054317 541011 Collection	678,421.77	692,332.03	716,440.92	498,278.56	716,590.00	698,893.00	-2.5%			
10054317 541012 Disposal	184,216.29	187,971.77	228,487.67	158,786.46	240,870.00	278,347.00	15.6%			
10054317 541013 Hazwaste	.00	15,000.00	.00	.00	.00	.00	.0%			
10054317 541014 SSR	.00	.00	.00	.00	.00	41,220.00	.0%			
10054317 582504 Four Twn	4,000.00	.00	.00	.00	.00	.00	.0%			
<b>TOTAL Sanitation</b>	<b>866,638.06</b>	<b>895,303.80</b>	<b>944,928.59</b>	<b>657,065.02</b>	<b>957,460.00</b>	<b>1,018,460.00</b>	<b>6.4%</b>			
10054416 Senior Services										
10054416 516100 FT Salary	184,206.67	189,306.52	179,719.46	123,683.63	201,313.00	201,313.00	.0%			
10054416 516200 PT Salary	28,396.60	19,565.74	19,387.06	19,644.60	34,384.00	35,074.00	2.0%			
10054416 516300 OT	234.81	329.71	154.97	.00	500.00	500.00	.0%			
10054416 519001 Longevity	1,844.29	2,119.29	1,185.00	820.00	892.00	1,365.00	53.0%			
10054416 530100 Prof Serv	1,942.16	1,578.40	608.80	.00	2,450.00	2,450.00	.0%			
10054416 534001 Programs	4,474.41	4,637.97	3,917.21	2,091.72	7,900.00	7,900.00	.0%			
10054416 558000 Travel	259.34	167.58	110.95	.00	300.00	300.00	.0%			
10054416 560100 Supplies	1,798.74	939.38	4,173.00	856.08	2,395.00	2,395.00	.0%			
10054416 573000 Equipment	.00	.00	109.99	.00	.00	.00	.0%			
10054416 581000 Dues&Fees	305.00	763.78	135.00	60.00	1,090.00	1,090.00	.0%			
<b>TOTAL Senior Services</b>	<b>223,462.02</b>	<b>219,408.37</b>	<b>209,501.44</b>	<b>147,156.03</b>	<b>251,224.00</b>	<b>252,387.00</b>	<b>.5%</b>			
10054417 Elderly Commission										
10054417 530101 Rec Sec	225.00	225.00	75.00	.00	500.00	500.00	.0%			
<b>TOTAL Elderly Commission</b>	<b>225.00</b>	<b>225.00</b>	<b>75.00</b>	<b>.00</b>	<b>500.00</b>	<b>500.00</b>	<b>.0%</b>			



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12	
ACCOUNTS FOR:											
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE			
10054427 Social Services											
10054427 516100	FT Salary	121,123.90	104,686.39	84,238.06	69,390.13	112,439.00	112,439.00	.0%			
10054427 516200	PT Salary			11,822.58	4,210.80	17,192.00	17,537.00	2.0%			
10054427 519001	Longevity	1,545.00	1,820.00	820.00	820.00	820.00	820.00	.0%			
10054427 530100	Prof Serv	115.00	72.00	237.00	534.50	300.00	300.00	.0%			
10054427 530108	YSB Contr	.00	.00	.00	28,840.00	28,840.00	28,840.00	.0%			
10054427 558000	Travel	249.24	149.50	42.74	10.90	300.00	300.00	.0%			
10054427 560100	Supplies	1,022.35	958.27	1,140.80	309.12	950.00	1,050.00	10.5%			
10054427 562901	Gen Assist	13,732.29	13,378.16	3,712.01	.00	13,000.00	13,000.00	.0%			
10054427 562902	Evi ct/Ejct	1,281.83	1,005.00	390.00	.00	2,000.00	2,000.00	.0%			
10054427 581000	Dues&Fees	565.00	515.00	345.00	160.00	1,085.00	1,085.00	.0%			
TOTAL Social Services		139,634.61	122,584.32	102,748.19	104,275.45	176,926.00	177,371.00	.3%			
10054501 Libraries											
10054501 530102	88Library	.00	5,000.00	10,000.00	12,500.00	12,500.00	20,000.00	60.0%			
10054501 530103	WHPLibrary	257,000.00	268,000.00	273,360.00	206,250.00	275,000.00	285,500.00	3.8%			
TOTAL Libraries		257,000.00	273,000.00	283,360.00	218,750.00	287,500.00	305,500.00	6.3%			
10054503 Recreation											
10054503 516100	FT Salary	126,149.78	52,570.25	53,460.78	34,937.42	55,744.00	55,744.00	.0%			
10054503 516105	Adminsal	.00	88,616.30	85,701.54	60,313.26	96,213.00	96,213.00	.0%			
10054503 516200	PT Salary	58,830.44	65,806.65	58,851.85	27,410.75	78,580.00	81,000.00	3.1%			
10054503 516300	OT	.00	.00	3,199.61	1,312.72	4,600.00	4,600.00	.0%			
10054503 530100	Prof Serv	5,641.65	13,328.70	18,655.92	10,049.45	17,000.00	17,000.00	.0%			
10054503 543030	Site Impr	22,948.20	15,084.44	18,579.37	115.00	20,000.00	20,000.00	.0%			
10054503 558000	Travel	266.48	28.42	237.80	.00	300.00	300.00	.0%			
10054503 560100	Supplies	28,608.13	26,017.39	20,166.90	8,030.77	25,826.00	28,000.00	8.4%			
10054503 573000	Equipment	.00	.00	.00	.00	.00	.00	.0%			
10054503 581000	Dues&Fees	1,813.00	1,330.00	1,744.00	585.00	2,015.00	2,015.00	.0%			
TOTAL Recreation		244,257.68	262,782.15	260,597.77	142,754.37	300,278.00	304,872.00	1.5%			
10054509 Historical Commission											
10054509 530101	Rec Sec	.00	.00	.00	.00	500.00	500.00	.0%			
TOTAL Historical Commission		.00	.00	.00	.00	500.00	500.00	.0%			
10054700 BOE											
10054700 582500	BOE	22,474,438.82	23,529,743.84	23,402,323.98	4,800,000.00	24,700,000.00	25,417,365.00	2.9%			
TOTAL BOE		22,474,438.82	23,529,743.84	23,402,323.98	4,800,000.00	24,700,000.00	25,417,365.00	2.9%			
10054800 Debt Service											



# Town of East Windsor



## NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2022 Town of East Windsor FY 21-22 General Fund Budget										FOR PERIOD 12	
ACCOUNTS FOR:											
General Fund		PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE			
10054800 583100	Principal	671,325.38	677,874.33	694,465.87	645,000.00	708,355.00	722,523.00	2.0%			
10054800 583200	Interest	278,062.40	285,078.97	290,072.13	99,660.00	299,510.00	305,500.00	2.0%			
TOTAL Debt Service		949,387.78	962,953.30	984,538.00	738,660.00	1,007,865.00	1,028,023.00	2.0%			
10054900 Capital Improvement											
10054900 590100	CIP Alloc	1,723,420.48	1,744,360.98	1,422,660.00	958,795.00	958,795.00	920,000.00	-4.0%			
10054900 590105	LeasePymt	94,667.48	94,667.48	94,667.48	71,722.84	94,668.00	94,668.00	.0%			
TOTAL Capital Improvement		1,818,087.96	1,839,028.46	1,517,327.48	1,030,517.84	1,053,463.00	1,014,668.00	-3.7%			
10055000 Employee Benefits											
10055000 519005	Z7thPR	115,958.53	105,130.62	151,258.73	.00	156,000.00	150,528.00	-3.5%			
10055000 522000	FICA-ER	432,734.14	443,408.20	457,081.20	301,788.56	507,960.00	527,151.00	3.8%			
10055000 523000	DBPension	662,567.25	689,137.00	692,697.00	676,196.00	676,196.00	727,332.00	7.6%			
10055000 523001	401&457ER	123,821.60	127,495.71	134,906.81	102,470.14	164,290.00	164,290.00	.0%			
10055000 524000	OPEB	90,568.09	28,024.36	35,467.40	83,361.40	85,000.00	85,000.00	.0%			
10055000 525000	TuitReimb	400.00	.00	.00	3,000.00	3,000.00	8,000.00	166.7%			
10055000 526000	UnempComp	11,116.00	1,110.00	13,022.68	735.37	15,000.00	15,000.00	.0%			
10055000 527000	workComp	132,197.47	134,895.29	136,507.55	102,978.33	159,390.00	155,360.00	-2.5%			
10055000 528000	HealthIns	1,350,181.32	1,379,581.44	1,400,068.16	887,777.59	1,548,932.00	1,595,400.00	3.0%			
10055000 529001	H & H	7,893.63	16,054.83	12,358.15	14,133.64	50,000.00	40,000.00	-20.0%			
10055000 530100	Prof Serv	-4,107.07	.00	.00	.00	.00	.00	.0%			
10055000 531002	Physicals	1,488.00	1,750.00	2,063.00	2,580.00	1,500.00	1,500.00	.0%			
TOTAL Employee Benefits		2,924,818.96	2,926,587.45	3,035,430.68	2,175,021.03	3,367,268.00	3,469,561.00	3.0%			
10059800 Contingency											
10059800 519006	NonNegWage	.00	.00	.00	.00	26,674.17	57,000.00	113.7%			
10059800 589000	Contingency	14,700.00	.00	.00	.00	22,405.00	50,000.00	123.2%			
TOTAL Contingency		14,700.00	.00	.00	.00	49,079.17	107,000.00	118.0%			
10059900 Transfers											
10059900 590200	XferOut	122,350.84	124,653.17	181,879.00	.00	.00	.00	.0%			
TOTAL Transfers		122,350.84	124,653.17	181,879.00	.00	.00	.00	.0%			
TOTAL General Fund		38,230,461.62	39,497,047.07	39,319,172.25	15,681,250.01	41,339,021.14	42,023,938.00	1.7%			
GRAND TOTAL		38,230,461.62	39,497,047.07	39,319,172.25	15,681,250.01	41,339,021.14	42,023,938.00	1.7%			

\*\* END OF REPORT - Generated by Amy O'Toole \*\*



BN 5/6/2024 Attachment E

6E

United States®  
**Census  
2020**

*Thank  
you*

THE U.S. CENSUS BUREAU HEREBY RECOGNIZES

**Town Of East Windsor**

as an invaluable member of the 2020 Census Community Partnership and Engagement Program. We appreciate the efforts you made in making the Partnership Program a success and helping achieve a successful 2020 Census.

*Steven D. Dillingham*

Dr. Steven D. Dillingham, Director  
U.S. Census Bureau

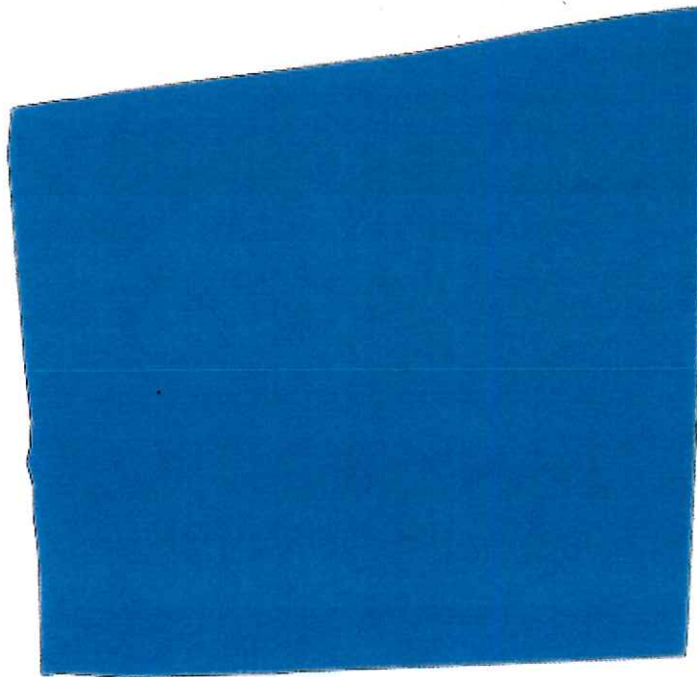


# Self-Response by Township

This map features self-response rates from households that responded to the 2020 Census online, by mail, or by phone.

Connecticut  
Self-Response  
**70.8%**

East Windsor, Connecticut  
Self-Response  
**72.0%**



## Select Mode

Total ▼

## Select State

(All) ▼

## Select Town

East Windsor ▼

## Geographies

Return to State

County

City

Congressional  
District

Town and  
Township

Tribal Area

© 2021 Mapbox © OpenStreetMap

## Self-Response Rate (%)

0-15 16-30 31-40 41-50 51-56 57-62 63-68 69-74 75-85 86-100

## East Windsor, Connecticut Self-Response Rate

Total 72.0%

Internet 60.4%



Historical  
Data

Email us at [responseratemap@census.gov](mailto:responseratemap@census.gov)  
Responses received as of 1/28/2021.  
[Click here for technical details](#)

Shape  
your future  
START HERE >

United States  
Census  
2020

3N 5/6/2021 Attachment F

## TOWN OF EAST WINDSOR

### CLASSIFICATION OF LAND AS OPEN SPACE UNDER SECTION 12-107e OF THE CONNECTICUT GENERAL STATUTES

- I. Definitions: Definitions in this ordinance shall have the same meaning as those definitions contained in Section 12-107b of the Connecticut General Statutes.
- II. Classification of Land as Open Space Lands: The Planning and Zoning Commission of the Town of East Windsor in preparing the Plan of Development for the Town of East Windsor may designate in such plan areas which it recommends for preservation as open space lands. Land included in any area so designated upon such plan as adopted may be classified as open space land for the purposes of property taxation if there has been no change in the use of such area which has adversely affected its essential character as an open space land between the date of the adoption of such plan and the date of such classification.
- III. Qualification Criteria: For the purpose of assessment, and pursuant to the provisions of Section 12-107e of the Connecticut General Statutes as amended, all land in the Town of East Windsor located in either the R-1, R-2, R-3, A-1, or A-2 zones may be designated as open space land. Upon application by the property owner(s), parcels which qualify may be classified as such by the Assessor subject to the following provisions:
  1. The designated open space shall be any site or area of undeveloped land equal to or in excess of four (4) acres and may include any undeveloped land indicated as open space on an approved subdivision map. Undeveloped land means land without buildings, roads, driveways or other permanent structures or active mineral extraction activities.
  2. When determining the acreage of said undeveloped land, the assessor will not include the minimal special requirements, or lot size required by the zone.
  3. Contiguous parcels within a zone having the same title owner may be aggregated for the purpose of determining the area which is eligible. Parcels which are intersected by a town or state road are considered contiguous parcels of land.
  4. Effective on the date of approval as a subdivision or re-subdivision, any land which had been designated as open space by the Assessor shall be removed from such designation, and a conveyance tax paid, if required under Section 12-504a of the Connecticut General Statutes.
- IV. Application Procedure: The following procedure shall be followed in filing the application for designation of open space lands by the Assessor.



1. Written Application: The owner of the proposed open space parcel shall submit a written application to the Assessor's office requesting designation of the parcel as open space.
  2. Application Form: An application for classification of land as open space land shall be made upon a form prescribed by the Commissioner of Office of Policy and Management for the State of Connecticut.
  3. Information Requested: The following information shall be placed upon the application as submitted to the Assessor's office:
    - a. Description of the land, including Assessor's Map and Lot number.
    - b. A general description of the present land use of the parcel.
    - c. A statement of the potential liability for tax under the provisions of Section 12-504a to 12-504e, inclusive of Connecticut General Statutes.
    - d. Other information as the assessor may require to aid in determining whether such land qualifies for such classification.
  4. Application Deadlines: Such application shall be filed not earlier than thirty (30) days before nor later than thirty (30) days after the date of such assessment list.
  5. Determination and Classification: Such Assessor shall determine whether there has been a change in the area designated as an area of open space land upon the Plan of Development which adversely affects its essential character as an area of open space land and, if the Assessor determines that there has been no such change, the Assessor shall classify such land as open space land and include it as such on the assessment list.
  6. Valuation: Any such land classified as open space will have an assessed value set at twenty-five percent (25%) of the excess acreage value set at the time of revaluation.
  7. Failure to Submit Application: Failure to file an application for classification of land as open space within the time limits prescribed in Subsection IV, 4 and in the manner and form prescribed in Subsection IV, 2 shall be considered a waiver of the right to such classification on such assessment list.
- V. Appeals: Any person aggrieved by the denial by the assessor of any application for the classification of land as open space shall have the same rights and remedies for appeal and relief as are provided in the Connecticut General Statutes for taxpayers claiming to be aggrieved by the doings of Assessors or Boards of Tax Review.

BN 5/6/2021 Attachment A

**Jennifer Sanchez**

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**From:** Jason Bowsza  
**Sent:** Friday, April 16, 2021 8:38 AM  
**To:** Jennifer Sanchez; Melissa LaBelle  
**Subject:** FW: Memorial Day

6A

Communication - 5/6 agenda

~ Jay

Jason E. Bowsza  
First Selectman  
Town of East Windsor  
11 Rye Street  
Broad Brook, CT 06016

-----Original Message-----

**From:** D James Barton <djbarton422@gmail.com>  
**Sent:** Friday, April 16, 2021 7:22 AM  
**To:** Jason Bowsza <jbowsza@eastwindsorct.com>  
**Subject:** Memorial Day

Jason, The Veterans Commission is planning to hold our annual Memorial Day parade and ceremony as usual on Memorial Day, May 31, 2021. This consists of a parade in Warehouse Point at 10AM and ceremony on the green immediately following (approximately 10:30). We would like you to speak at this ceremony if you would. We also would like to invite the Board of Selectmen to March in the parade. Please pass this along to the others and get back to me with response or questions. Thank you.

Sent from my iPhone

*BN 5/6/2021 Attachment 9*

## First Selectman's Report – May 6, 2021

First, I want to remind everyone that next Tuesday, May 11<sup>th</sup>, is the budget referendum. Voters will see two questions, and a third if you live within the Broad Brook Fire Department's jurisdiction. The first question pertains to the Town's annual budget. The proposal would increase BOE spending by 1.75%, and Town government would go up by 0.61%. The total budget increase would be 1.3%, with a mill rate DECREASE of 0.22 mills, applied to all taxpayers in Town. I strongly urge people to vote yes on the budget.

The second question pertains to the request for an added appropriation. Voters will also be asked to consider an added appropriation in the amount of \$3.5 million which would be used to pay off existing lease purchases, pay off a Clean Water Loan through USDA, and defease recent bonded projects. The upshot would be that we would forego incurring \$750,000 in interest over the life of the Clean Water Loan, reduce our existing debt, free up additional bond capacity for needed projects sooner – all without increasing our Town's debt service budget. Essentially, this is equivalent to the Town getting a bonus and paying off our credit card. I strongly urge people to vote yes on this, as well.

Finally, voters in town who fall within the newly-created Town of East Windsor – Broad Brook Fire Department will be asked to consider their operating budget as a separate question. This new approach was overwhelmingly approved by voters in last year's general election. The department's requested budget includes the cost of fire service for BBFD, as well as other sunken costs such as worker's compensation, payroll expenses, dispatch costs, the Town fire marshal, etc. Beyond those costs, they are asking for additional funding for additional personnel hours/shifts, as well as capital funds. I ask people to vote "yes" on this, as well.

The Tax Collector has reported that the Town is at a collection rate of 99.82% for the year, and the Warehouse Point Fire District is at a rate of 99.76%. This surpasses the target collection rate of 98.5% included in the annual budget, which means we are already made budget for the year with two months to go. Notably, Super Walmart is still delinquent in their taxes, which will bring in an additional \$280,000.

In early June, the Town will begin repair work on the sewer line in the South/Phelps Road neighborhood. Once completed, the line will be brought sufficiently up to code to be turned over to the WPCA moving forward.

You may have seen recent press articles noting that the EPA has removed the Broad Brook Mill from the National Priorities List. This is very good news. It means that the remedial oversight being administered by the Connecticut Department of Energy and Environmental Protection has been sufficient as mediation discussions have advanced. That is the good news. The bad news is that Raytheon still has an obligation to clean up the contaminated property, and to do so in such a way to return the parcel to its highest and best use. EPA's exit from the process is a good step but should not be viewed as an "all clear". Representatives of Raytheon will be coming to a Board of Selectmen meeting in the next 4-6 weeks to discuss their remedial plan and associated timeline.

On April 28, the Senior Center held its first in-person Senior Social since February 2020. Musical guest Noah Lis (formerly on The Voice) performed outdoors for a group of about fifty seniors. The audience loved the performance, and some even brought picnic and tailgating supplies! This was a great way of

re-engaging our clients ahead of an anticipated June 1 re-opening of the Senior Center. We are very excited to welcome everyone back!

On April 29<sup>th</sup>, the Town held another Fresh Food Box giveaway in partnership with Southern Auto Auction. This time, we added a drive-through option for anyone who wanted to get the one-dose Johnson and Johnson vaccine. We gave out about 1,200 boxes of food and administered 110 doses of vaccine. We were pleased to have Governor Lamont come and see the amazing efforts of our Town employees and volunteers to meet the needs of our community.

Later that same night, the first meeting of the POCD Implementation Working Group was held. The group reviewed each action item in the POCD and evaluated progress to date. We were pleasantly surprised to see the accomplishment so far, and the meeting will help guide next steps as we seek to continue the implementation work. A plan like that, advised by community feedback every ten years, should do more than just sit on a shelf in between updates.

I was honored to be invited to speak at Polish Day at the Capitol on May 3<sup>rd</sup>, where we celebrated the 30<sup>th</sup> anniversary of Connecticut's commemoration of Polish Independence Day. Poland established their first constitution in 1791, and their journey towards liberty and independence has strong parallels to our own.

Later that day, we met with representatives from DOT to discuss emergency repairs needed on the Stiles Bridge to make it safely passable for emergency vehicles. Those vehicles have been prohibited from utilizing the bridge for nearly ten years, hindering response times. Emergency repairs are set to begin on Monday, May 10<sup>th</sup>, and are expected to last about 4 weeks, after which it will be accessible for emergency vehicles. DOT has been great to work with, and we appreciate their support on this.

Coming up on May 20<sup>th</sup>, we will be doing another Fresh Food giveaway in partnership with Southern Auto, and we will be again offering drive through Johnson and Johnson vaccines. The next day, May 21<sup>st</sup>, we will be doing a food box giveaway and vaccine clinic onsite in Mill Pond Village. Call 860-623-2430 to make an appointment.

Over the last few weeks, I have resumed my practice of in-person business visits to showcase new and existing business in our community. The goal is to build stronger ties with our business community. We want them to know that we want to be partners in their success and seek their input as to how best to do that, and to highlight them on our Town website and through social media. Over the last few weeks, I have visited Fusick Motors, and welcomed Mark's Tavern and Funky Finds to town. Please join me in thanking them for what they do to keep our business community vibrant.

I am excited to share that the Town has established a Summer Concert Series, to be held at East Windsor Park. Concerts will be from 6:30-8pm two Thursdays per month from June through August. Bands include Steal and Easy (our lead-off band!), Big Deal Rock, Leafjumpers, Jukebox 45, Just Jeannie, and Shaded Soul. Bring the family, a picnic and enjoy!

Last, but certainly not least, I want to recognize and thank Clark Chapin, whose last day with the Town of East Windsor is today. Clark has been our Town Planner since the beginning of the year and is leaving because he was chosen to serve as one of Connecticut's two State Auditors. This is a prestigious appointment that affirms the high respect in which Clark is held throughout the state. I will miss him tremendously, but I wish my friend the very best of luck in his new endeavor. Thank you, Clark!

Respectfully submitted,

Jason E. Bowsza  
First Selectman



*EOS 5/6/2021 Attachment H*

May 6, 2021

Deputy First Selectman's Liaison Report

Good Evening East Windsor. Hope everyone is enjoying this nice weather today. Just a reminder that the Park and Recreation Department has posted the May activities calendar on line at **eastwindsor-ct.gov**

With the warm weather here I wanted to make the residents of East Windsor aware that the young men housed at Solnit North have started their own business called Pit Stop Auto Detailing. If interested in having your vehicle shine contact Mark Pascuccio at (860)292-8361 for an appointment.

April 21, 2021 - I attended the EWHA meeting. The topics discussed were the installation of solar panels on the community room roof, the zoning application for the footing necessary for the gazebos to be installed and the repair of the sewer lines between units 23 and 24.

April 27, 2021 – I listened in on the Planning and Zoning Commission via Zoom.

May 4, 2021 – The EDC meet briefly via zoom. General discussion on the American Rescue Plan, POCD Implementation Working Group, June 1, 2021 Economic Development Workshop, EDC budget and the promotion for local businesses "Eat Out East Windsor II "

May 6, 2021 - I attended a meeting with the individuals involved regarding the May 11, 2021 Referendum. Pertinent information was shared amongst all involved.

Respectfully Submitted,

Marie E. DeSousa, Deputy First Selectmen

*BW 5/6/2021 Attachment I*

Selectmen's Report - May 6, 2021

The Warehouse Point Fire District held the vote on their FY 2021-2022 Budget on April 19th, 2021. With a vote of 18-3, their FY 2021-2022 Budget was adopted at a mil rate of 1.9.

The Board of Education cancelled their regular meeting on April 24th, 2021 due to having no pressing business for the agenda.

I attended the Warehouse Point Fire Commissioners meeting on May 3rd, 2021. The addition to Station One is moving right along according to schedule. The siding and roofing should be finished by the end of this week, and they are proceeding with the interior and floor as planned. There were eighty calls, with twenty-eight of them being medical and seven fire inspections conducted in the month of April. The Fire Marshal's office has new software, so a lot of time is being spent on data entry converting to the new system. The Warehouse Point Fire Department will hold a Mother's Day Flower Sale at Station One on Friday and Saturday, May 7th and 8th from 8AM-4PM and on Sunday, May 9th from 8AM-12PM at Station One. The Women's Auxiliary Easter Flower Sale was a record-breaking success, having sold out on the second day.

Just a friendly reminder that Tuesday, May 11th, 2021 is the Budget Referendum on the FY 2021-2022 Town and Education Budgets and Broad Brook Fire Department, if you live within the boundaries. The polls will be open from 6AM-8PM and I highly encourage that you exercise your right to vote on that day.

I'd like to join the First Selectman in thanking Clark Chapin for his service to the Town of East Windsor. Clark accomplished many noteworthy things in our Planning Department in the short time he was employed by the Town. Best wishes in his new endeavor as State Auditor.

Wishing all of the Mothers and Grandmothers a Happy Mother's Day this Sunday! Enjoy your weekend.

Submitted With Sincerity,

Sarah A. Muska, Selectman

*BW 5/6/2021 Attachment J*

Selectman Nordell's Report for May 6, 2021

On April 26th I attended the Diversity Council meeting in which the renaming of Plantation road was voted in favor for by the Diversity Council and will now go to the Board of Selectmen.

The Council is also looking forward to a special meeting with the town Police Department who will do a presentation on their use of force, intervention and other policing issues on May 10th at 6:00 PM on Zoom. I will post on FB the zoom link and password for that meeting.