

TOWN OF EAST WINDSOR BOARD OF SELECTMEN

SPECIAL MEETING

Thursday, June 10, 2021

5:30 p.m.

East Windsor, Connecticut

Meeting held via ZOOM Teleconference

Meeting ID: 332 683 3563

Although the Town Hall has reopened on a limited basis
in-person public meetings have not resumed and continue to be held
via ZOOM due to the Coronavirus pandemic

Meeting Minutes

**** These Minutes are not official until approved at a subsequent meeting****

Board of Selectmen:

Jason E. Bowsza, First Selectman

Marie DeSousa, Deputy First Selectman

Alan Baker, Selectman

Sarah Muska, Selectman

Charlie Nordell, Selectman

ATTENDANCE: Board of Selectmen: Jason E. Bowsza, First Selectman; Marie DeSousa, Deputy First Selectman; Alan Baker, Selectman; Sarah Muska, Selectman; Charlie Nordell, Selectman

ABSENT: All Selectmen were present this evening.

GUESTS signing in to teleconference: Social Services: Melissa Maltese, Director of Recreation and Community Services.

Public (as identified in the Meeting participation list): Robert Leach, Vice Chairman, Capital Improvement Planning Committee.

1. TIME AND PLACE OF MEETING:

First Selectman Bowsza called the June 10, 2021 Special Meeting of the East Windsor Board of Selectmen to order at 5:30 p.m. The Meeting is being held via teleconference as the resumption of in-person public meetings remains delayed due to the coronavirus pandemic.

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2. **PLEDGE OF ALLEGIANCE:**

First Selectman Bowsza requested Deputy First Selectman DeSousa lead the recitation of the Pledge of Allegiance.

3. **ATTENDANCE:**

First Selectman Bowsza noted the Board has established a quorum with five members present via video conference.

4. **APPROVAL OF MEETING MINUTES:**

There were no minutes available for approval this evening.

5. **PUBLIC PARTICIPATION:**

First Selectman Bowsza announced this is the first opportunity for the public to comment; no one requested to speak.

6. **COMMUNICATIONS:**

No communications were acknowledged this evening.

7. **BOARDS AND COMMISSIONS RESIGNATIONS AND APPOINTMENTS:**

A. **Resignations:** None.

B. **Reappointments:**

1. Donna Grant (D), Agricultural Commission, regular member for a term expiring June 6, 2024:

MOTION: MOVE to REAPPOINT Donna Grant (D), Agricultural Commission, regular member for a term expiring June 6, 2024.

DeSousa moved/Nordell seconded/**DISCUSSION:** None.

**VOTE by rollcall: In Favor: Nordell/Baker/Muska/DeSousa
(No one opposed/No Abstentions)**

C. **New Appointments:** None.

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8. UNFINISHED BUSINESS:

A. South Road Ownership Option Update:

First Selectman Bowsza reported that Senate Bill L1114 regarding the lifting of the low-income requirement for the conveyance of the South Road properties passed at 11:30 p.m. last evening. The bill now goes to Governor Lamont for signature. The Town now can deal with the zoning issues, which the Planning Department is already working on.

***B. Polling Location Change:**

Any starred (*) items will not be discussed but will remain on the agenda pending receipt of additional information.

***C. Broad Brook Fire Memorandum of Understanding:**

Any starred (*) items will not be discussed but will remain on the agenda pending receipt of additional information.

9. NEW BUSINESS:

A. Summer Concert Series Ordinance 90-8 Waiver Request:

First Selectman Bowsza reported Melissa Maltese, the Director of Recreation and Community Services, has submitted a waiver request for the use of alcohol on Town properties for the Summer Concert Series which begins this evening. First Selectman Bowsza noted a copy of the waiver request (See Attachment A) has been provided for the Board's review. He asked for input from the Board; no one raised any questions. First Selectman Bowsza requested a motion to approve the waiver request and authorize him to sign the application.

MOTION: To ACCEPT the Application for Alcohol Waiver for East Windsor Park for the Summer Concert Series, and AUTHORIZE the First Selectman to sign the application.

DeSousa moved/Muska seconded/DISCUSSION: Selectman Nordell questioned if tonight's concert was advertised for this waiver? First Selectman Bowsza indicated it had not.

**VOTE by rolcall: In Favor: Nordell/Baker/Muska/DeSousa
(No one opposed/No Abstentions)**

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B. Fiscal Year 2021/2022 Capital Improvement Annual Allocations:

First Selectman Bowsza noted the Capital Improvement Planning Committee met this week. Although they didn't establish a quorum because not all of the new members had been sworn in, they did submit a list of recommendations for project funding (See Attachment B). First Selectman Bowsza queried the Board for comments.

Deputy First Selectman DeSousa noted that the amount for item #6 – the Public Works request for a payment on the GIS - had been increased by \$5,000, while the funding for the 2 ½ Police vehicles has been reduced. Deputy First Selectman DeSousa indicated she would rather see that \$5,000 go to fund the Police vehicles rather than upgrade the GIS.

First Selectman Bowsza clarified that GIS upgrade didn't get funded last year while the agreement had been to fund the GIS at \$25,000 each year. The additional \$5,000 recommended this year is in addition to the \$25,000 which wasn't funded last year. The cost of the Police vehicles has increased, so the funding recommendation is keeping pace with the replacement cost of 2 ½ vehicles per year.

Selectman Baker suggested the funding provided for the GIS limits the Town's capabilities for tracking properties. He would like to have a discussion to refresh his memory regarding what the \$30,000 will give the Town, and what we're missing without that funding. First Selectman Bowsza suggested there will be an opportunity to review and discuss the CIP projects at a future meeting.

Hearing no further comments from the Board First Selectman Bowsza requested a motion accepting the CIP project recommendations.

MOTION: To APPROVE the CIP Committee recommendations as presented.

Muska moved/DeSousa seconded/DISCUSSION: None.

**VOTE by rollcall: In Favor: Nordell/Baker/Muska/DeSousa
(No one opposed/No Abstentions)**

C. End of Year Budget Status/Reallocation:

First Selectman Bowsza reported after approval of the recent budget over \$1,000,000 is being returned to the Fund Balance. First Selectman Bowsza indicated he has considered a list of several projects which would directly benefit

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the public; those projects, totaling \$495,140, are reflected by Slide 1. Approval of those projects would still leave the Town with \$575,582 to be turned back to the Fund Balance. First Selectman Bowsza indicated he has reviewed the Connecticut General Statutes, and under C.G.S. 7-347 Boards of Finance can approve the transfer of funds to other projects. His intent is to present the project list to the Board of Finance requesting their approval of the projects.

First Selectman Bowsza shared the project list with the Board. First Selectman Bowsza noted he has ranked the projects by his opinion of importance, or benefit, to the public. He asked for input from the Board.

Slide 1 - \$495,140 – Project Funding Requests:

▪ **Funding for Radio System Replacement RFP** **\$75,000**

First Selectman Bowsza reported the RFP has been completed, the next step was to request an added appropriation for the funding. He proposes to instead ask that the funding be transferred to a CNR account from which the funding can be DRAWN as needed.

▪ **Funding for Police Department IT needs** **\$27,000**

First Selectman Bowsza reported the Police Department needs 2 IT programs which will keep them in compliance with felony recordings of 911 calls; the funding would replace programs which are past their useful life.

▪ **Funding for Future Project Planning** **\$100,000**

First Selectman Bowsza reported we have included in the budget “turnkey” planning money which will enable the Town to fund one project. First Selectman Bowsza plans to request an additional \$100,000 of the Board of Finance for a second project in anticipation that there will be a Federal Infrastructure Bill or that bonding funding will be available.

▪ **Funding for Future Playground Equipment** **\$70,000**

First Selectman Bowsza reported that funding for

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replacement of playground equipment has been delayed for some time; his concern is that some equipment is approaching a dangerous condition. He noted that Recreation Director Maltese's total equipment funding request is \$350,000 which would be spread across all parks in town; this \$70,000, which is one year of the CIP request, would get her started at one location.

▪ **Funding for Future Municipal Properties Improvements** **\$100,000**

First Selectman Bowsza suggested this funding would be intended for outdoor decorations, such as gazebos, or things to make municipal buildings look like municipal buildings rather than looking like buildings we're not investing in. As an example, he suggested considering the Police Department as it is currently and then consider it with attractive landscaping. It's an investment in taking pride in ourselves.

▪ **Funding for Portable Emergency Showers** **\$63,000**

First Selectman Bowsza reported this item came to the Town's attention as a result of two tropical storm situations and power outages which occurred in the past. The Town lacks where it can provide showers for people during an extensive power outage. He noted there had been past discussions about upgrading the showers at the High School and Middle School; when he discussed this situation with Chief DeMarco and Operations Manager Sauerhoefer they suggested purchasing a portable shower structure which would enable the Town to convert whatever building this structure was attached to into an emergency shelter.

▪ **Funding to Replace Two (of Four) Servers Support Town Buildings** **\$40,000**

First Selectman Bowsza reported the Town has 4 servers, 2 in the Town Hall and 2 in the Police Department which enable the IT equipment to function. All 4 units are

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approximately 7 years old; some are running on software from 2008 while some are running on software from 2013. First Selectman Bowsza proposes to request replacement of 1 server in each location.

▪ **Funding for Electronic Signage** **\$20,140**

First Selectman Bowsza reported this last request is from the Police Department for signage which would be mobile to allow notification of emergency or hazard situations, such as a tractor trailer rollover on I-91, in the locations needed.

First Selectman Bowsza requested comments from the Board.

Selectman Nordell:

- **Emergency portable showers to be used during emergencies:** Selectman Nordell suggested he would rather see the funding go towards putting in permanent showers in the schools on both sides of town. Selectman Nordell felt the portable showers would just sit around waiting to be used, and will deteriorate.
- **Portable electronic signage:** Selectman Nordell felt the funding would be more beneficial if it was used for signage that could be located at Town Hall and the Warehouse Point Fire Department to alert people of emergencies. He felt if there were a problem with an emergency on the highway DOT will put notices up.

Selectman Baker:

- **Replacement of the 4 servers:** First Selectman Bowsza's proposal is to replace 2 of the 4 servers; Selectman Baker suggested if one is a back-up server replacing only 1 at the location can cause problems with the server not replaced. Selectman Baker suggested the current servers are 2008 servers, he would be in favor of taking funding from another project and replace all 4 servers at the same time.
- **Replacement of playground equipment:** Selectman Baker felt the \$70,000 earmarked for the replacement of playground equipment was a valuable project but he would like to see the equipment replaced after the Park Master Plan has been completed. If a piece of playground equipment is dangerous it should be removed from the playground.

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- **Replacement of radio system:** Selectman Baker suggested the funding for the radio system is a big ask. He questioned if there was a timeline associated with the project? He had thought there was already a sub-committee working on this project.

First Selectman Bowsza concurred, professional staff is already reviewing options for the radio system. They will issue an RFP, which will give them some direction regarding what systems are available, then the Board will decide how to fund the equipment replacement. First Selectman Bowsza suggested it's anticipated that going with the State system will be the cheapest. First Selectman Bowsza suggested this project may also be an appropriate use of the American Rescue Plan funding.

Deputy First Selectman DeSousa:

- **Electronic signage:** Deputy First Selectman DeSousa felt the electronic signage was needed, especially since the Town has signed the agreement with the Government about not texting while driving and wearing seat belts. She felt the signage would be better located at the Police Station, there's more traffic there than at Town Hall. Deputy First Selectman DeSousa agreed that an electronic sign should be placed at Town Hall as well.
- **Portable showers:** Deputy First Selectman DeSousa suggested she doesn't know much about the portable showers; she'd like more information. First Selectman Bowsza indicated he has the specifications, which he'll share with the Board as well as the Board of Finance.
- **Replacement of servers:** Deputy First Selectman DeSousa agreed it would be better to replace all 4 servers.

Deputy First Selectman DeSousa questioned if these expenditures go to Town Meeting? First Selectman Bowsza replied negatively, noting the decisions are at the discretion of the Board of Finance.

Selectman Muska:

- **Electronic signage:** Selectman Muska agreed with Selectman Nordell, she suggested the Town could have done better advertising the referendum on both sides of town.
- **Funding for municipal property improvements:** Selectman Muska felt the description of the projects was vague. While First Selectman Bowsza had mentioned landscaping to make the Town buildings more appealing she

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questioned if it could be used for office renovation? First Selectman Bowsza cited renovations have been done at the Town Hall, the Annex, and the Senior Center; funding for those projects was COVID money allocated under the CARES Act.

Hearing no further comments from the Board First Selectman Bowsza indicated he'll include their comments in his presentation to the Board of Finance, and report back to the Board.

10. PUBLIC PARTICIPATION:

First Selectman Bowsza noted this is the second/last opportunity for the public to offer comments; no one requested to speak.

11. ADJOURNMENT:

MOTION: To ADJOURN this Meeting at 6:01 p.m.

Muska moved/Baker seconded/DISCUSSION: None

VOTE: In Favor: Unanimous

Respectfully submitted



Peg Hoffman, Recording Secretary, East Windsor Board of Selectmen

ATTACHMENTS:

A – Town of East Windsor – Application for Exception – Alcoholic Beverages

B - Capital Improvement Project List

TOWN OF EAST WINDSOR

FIRST SELECTMAN JASON E. BOWSA

APPLICATION FOR EXCEPTION ALCOHOLIC BEVERAGES

In accordance with the Town of East Windsor Ordinance 90-8, I hereby request an exception to permit the consumption of alcoholic beverages at:

East Windsor Park
Specific Location

Date: 6/10,6/24,7/8,7/22,8/3,8/12,8/26 Hours: 6:00 p.m. to 9:00 p.m.

Type of Event: Summer Concert Series

Number of Attendees 50-100

Alcohol to be Served: **Y/N** Live music: **Y/N**

Event Coordinator (Name): Melissa Maltese

Phone and Email: 860-698-1450 Mmaltese@eastwindsorct.com

I hereby agree that the event on the date and times as stated above, will be properly supervised.

It is further agreed that all State and Local laws concerning the consumption of alcoholic beverages will be observed.

****NON-RESIDENTS PERMIT FEE: \$50.00****

APPLICANT INFORMATION

Name: Melissa Maltese _____

Address: 25 School St East Windsor, CT 06088

Telephone: 860-698-1450

Melissa Maltese
Applicant Signature

6/8/21
Date

Application for Exception
Alcoholic Beverages
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Permission for the above request for exception is hereby:

_____ Approved _____ Denied _____ Consumption in Pavilion Area Only

_____ Other Conditions:

During the date and times of the exception, this permit shall be shown to any Police Officer or East Windsor Town Official upon demand.

FOR OFFICE USE ONLY

N/A Parks and Recreation _____
Date

Chief Edward J. DeMarco, Jr. Chief of Police June 8, 2021 (Signed/Approved Electronically)

[Signature] Fire Marshal 6/9/21
Date

_____ First Selectman _____
Date

BWS 6/10/2021 Attachment B

06/09/2021

East Windsor Board of Selectmen

Dear Selectmen,

The Capital Improvement Planning (CIP) Committee has completed the task of reviewing and prioritizing the capital projects presented by East Windsor's department heads and allocated the \$920,000 that was approved in the FY 2021-22 Budget. As you will see, the list of projects requiring annual funding exceed the final FY22 CIP budget before even considering any other one-time projects. The committee felt it was important to put forward the most pressing needs of the town for consideration. To do otherwise doesn't present the voters a true picture of East Windsor's needs.

The first table below identifies the projects that were submitted this year and those we have selected to receive funding based on the \$920,000. The list represents partial funding for some of the projects that require annual funding and none of the other important projects including equipment mandated or necessary for our public safety departments to do their jobs effectively and safely. We have removed the Broad Brook Fire Projects as they now are a separate taxing entity and they have included these items in the approved FY 21-22 Budget. We have also removed the projects that were recently approved for LoCIP funding at a Town Meeting.

The list of projects submitted this year include a number of projects that can't be accommodated within the funding typically available through the annual CIP budget and which we believe would require bonding to accomplish. The projects we've identified for bonding include a number of school building projects including replacement of the HS roof, the replacement and abatement of the Broad Brook school gym ceiling and other projects, replacement of the DPW and BBFD roofs, and potentially additional road maintenance to bring more of our roads out of disrepair and put us back on a normal maintenance schedule. The annual request for road maintenance is typically \$1,000,000 but funding has been limited to not even half of that request in recent years.

With major projects currently estimated at a total of \$8,923,300 and having been on the waiting list for too many years, East Windsor risks having project costs increase significantly both from inflation and continued deterioration of its facilities.

The committee looks forward to answering any questions regarding our recommendations.

Sincerely,

Adam Mehan

Interim Chair, Capital Improvement Planning Committee

Town of East Windsor Capital Improvement Projects

CIP Projects for Budget Recommendation

12/05/2020 CIP Committee Projects								
ID#	Town Entity	Project Name	Project Title	Weight Value	Recommended Budget	Project Request FY22	Total Project Cost	Project Description and Information
1	Police	Vehicles	Replace 3 older high mileage vehicles	2,100	\$125,000	\$145,483	\$174,577	Sedans no longer made; chose Ford or Chevy police utility vehicle as replacement. Some/most custom equip won't be re-usable due to re-vamp with 2020 design. Request is for 3 vehicles due to reduction in last year's allocation.
2	Public Works	Chip Sealing Roads	Ongoing maintenance	1,935		\$75,000	\$75,000	\$75k reimbursed by State LOCIP Program; funded annually to take advantage of State LOCIP program
3	Public Works	Pavement Management	Annual maintenance and/or reconstruction	1,935	\$450,000	\$1,000,000	\$1,000,000	Independent 2017 pavement study shows 17% of roads need base rehabilitation; 15% structural improvement and 24% preventative maintenance. Study shows over half of EW's roads (71 miles) need some level of work at an estimated cost of \$14M. This valuable town asset, estimated at over \$60M, is deteriorating every year.
5	Public Works	Vehicle	Ongoing replacement of Public Works and Parks + Grounds vehicles and equipment	1,565	\$200,000	\$200,000	\$200,000	Covers replacement of all public works vehicles including mowers, loaders, pickups, small and large dump trucks or any piece of mobile equipment used. Last purchase was a used GMC small 6-wheel dump truck. Next purchase will be a full size 6-wheel dump/plow truck.
6	Public Works	GIS System	State Mandated updates to the GIS System	1,550	\$30,000	\$25,000	\$50,000	Next 2 tasks are State Mandated, past due and estimated to cost \$70k: 1) locate and map storm drainage systems, 2) map location of every street sign. Funds will not cover contracting work out so being done by internal personnel and a tablet.
7	Public Works	Town wide Drainage Projects	Ongoing maintenance + replacement of Town wide drainage	1,470	\$50,000	\$100,000	\$100,000	Priority sites are Wapping, Rockville, Barber Hill and Bridle Path. These must be finished before road work can be finished. Not included are needed easements which require legal work. For reference, Wells, Trombly and Scantic drainage cost about \$175,000. Numerous drainage issues across town.

ID#	Town Entity	Project Name	Project Title	Weight Value	Recommended Budget	Project Request FY22	Total Project Cost	Project Description and Information
8	Assessor's Office	2022 Revaluation	State Mandated Revaluation required every 5 years	1,090	\$40,000	\$40,000	\$138,472	Full funding is required this year in order to cover the cost of the FY22 Revaluation. Next revaluation cycle will be a full evaluation requiring additional work and funding.
9	Town Property	Vehicle Replacement Program	vehicle replacements	717	\$25,000	\$30,000	\$60,000	Covers all town department vehicles including senior center buses. Continuous funding in small level amount allows replacement of vehicles when necessary and allows EW to take advantage of grants requiring matching funding when they become available. Need new 20 passenger bus and car for small trips next year.
SUBTOTAL / annual projects					\$920,000	\$1,615,483	\$1,798,049	

ID#	Town Entity	Project Name	Project Title	Weight Value	Recommended Budget	Project Request FY22	Total Project Cost	Project Description and Information
13	Public Works	Sidewalks	Repair/Replacement of Sidewalks	848		\$50,000	\$250,000	Sidewalk repairs and additions needed throughout town; FY21 submission to provide grant matching funds to allow sidewalks up Reservoir and down Depot. Depot sidewalks deteriorating and are a safety hazard.
14	Public Works	DPW Facility Equipment	Replace or purchase equipment	777		\$20,000	\$100,000	Equipment is needed for use in the service garage and for maintenance of Town facilities.
15	Board of Education	HS S-wing carpet replacement	Replace 25+ year old carpet	663		\$41,957	\$41,957	Carpet is 25+ years old and showing it's age.
16	Parks and Rec	Playground Replacement	bring all playgrounds to code; total cost has risen from 150k to 350k this year	472		\$70,000	\$350,000	Difficult to purchase replacement parts for current equip due to age of equipment; equipment not up to code and doesn't meet current safety standards. Age of playground not attracting use at EW Park which would bring in revenue. Took down an existing at TH Annex due to vandalism; no replacements so just pulled it out. Issues keeping playgrounds safe and compliant. Many grants require a town match so would like to start a match fund to be able to apply for grants. Estimate it would take about 30k to cover an apparatus (equip only, not site work or installation), so that is probably about the amount that would allow us to start applying for grants.
18	Police Department	Electronic Speed Signs	Speed sign	190		\$20,140	\$20,140	Sign provides speed measuring as well as messaging capability; cost includes 3 years of Traffic Cloud which allows remote monitoring and message adjustments
SUBTOTAL / FY22 projects					\$0.00	\$202,097	\$762,097	
COMBINED TOTAL BUDGET REQUEST					\$920,000	\$1,817,580	\$2,560,146	

Projects recommended for bonding

12/05/20 CIP Committee Projects

ID#	Town Entity	Project Name	Project Title	Weight Value	Project Request FY21	Total Project Cost	Project Description and Information
2	Board of Education	BB replace Gym ceiling	Ceiling abatement and replacement	1,084	\$280,000	\$280,000	Ceiling tiles falling; asbestos abatement needed; Asbestos estimate is up-to-date and solid. Environment monitoring, engineering and materials costs are estimates. Updates are needed prior to moving project forward.
3	Board of Education	HS Roof replacement	Replace aging roof	836	\$3,675,000	\$3,675,000	Replace 20-year-old roof (age is different on various sections). Eligible for state reimbursement. Showing blistering and seam separation that will become leaks in the near future. Estimate is from 2017 and should be updated prior to bonding. Project should consider doing Gym AC at the same time.
4	Board of Education	HS Track Replacement	Full replacement due to poor condition	921	\$1,500,000	\$1,500,000	In extremely poor shape and will likely not be able to compete on the track until it is fixed. AD and coaches have been patching. Last re-surface was mid-90s. Track is used by community as well as students.
5	Board of Education	MS Parking	Expand north parking lot; adds 39 spaces	687	\$71,300	\$71,300	Currently parking on lawn areas daily; adds 39 spaces; price estimate updated in 2019.
6	Board of Education	Replace HS windows	Replace all HS windows	621	\$600,000	\$600,000	A lot are single pane. Can feel draft, losing efficiency. Upgrade allows efficiency with mechanical systems. Dr. DeBarge will confirm if state reimbursement is possible.
7	Board of Education	Replace MS windows	Replace 1966 windows	621	\$300,000	\$300,000	Replace 1966 windows; Single pane and easily broken; asbestos is possible
8	Board of Education	Replace BB windows in A+B wings	Replace orig windows	621	\$500,000	\$500,000	Replace original windows; Single pane and easily broken; asbestos is expected.
9	Board of Education	Replace BB asbestos floor	Replace original floor tiles	621	\$420,000	\$420,000	Replace original floor tiles in A, B and C wing rooms; asbestos abatement required

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ID#	Town Entity	Project Name	Project Title	Weight Value	Recommended Budget	Project Request FY22	Total Project Cost
10	Board of Education	Replace MS asbestos floor tile	Replace original floor tiles	621	\$700,000	\$700,000	Replace original floor tiles; asbestos abatement required
13	Board of Education	BB Renovation of Nurse's / Principal Office	Reconfigure Nurse and Principal Office for handicap accessibility	550	\$300,000	\$300,000	Reconfigure Nurse and Principal Office for handicap accessibility. ADA issues; size constraints; very large number of student visits per day; project also reconfigures which functions are in which rooms to make better use of available space. Proximity of nursing staff to each other could also be an issue during COVID as they would likely be considered in close contact and would lose both to quarantine."
14	Board of Education	HS Gym AC	Addition of AC in gym needed for shelter; rooftop units that also do heat, humidity and exhaust are recommended	480	\$175,000	\$175,000	Addition of AC in gym needed for shelter. Rooftop units that also do heat, humidity and exhaust are recommended. Would help as related to COVID 19 due to exhaust capability. Original 2009 estimate for 154,000 has been increased for inflation.
15	Town Property	Roof replacements (DPW, BBFD/Sr. Ctr)	Roofs are aging and in need of replacement	405	\$654,000	\$654,000	DPW: roof has multiple patches; chimney in disrepair; replacement is standing seam metal roof expected to last well beyond the 40-yr life estimate. BBFD/Sr Ctr: fastener heads putting pressure on underside of EPDM membrane and a post rubbing against membrane creating a tear need reinforcement before winter; many patches over roof. Standing seam metal roof is recommended (40-yr life estimate)
TOTAL / Bonding projects					\$8,923,300	\$8,923,300	

Projects not recommended for funding at this time

12/05/2020 CIP Committee Projects

ID#	Town Entity	Project Name	Project Title	Weight Value	Project Request FY22	Total Project Cost	Project Description and Information
1	Parks and Rec	Field expansion and renovation	plans for multiple fields, courts and equipment	154	\$100,000	\$500,000	To accommodate increases in field requests from youth sports as well as private rentals; no current ability to rest, rotate or rehab due to constant use; Expanded at EW Park with 2 soccer fields replacing old softball field for the travel program; want to add a well and sprinkler system to grow grass where the baselines were for the new fields. Joe says the GPH is not enough to run both the irrigation and splash pad. Nearest water is at the top of skinner and would need easements from property owners to get to the park.
2	Agricultural Commission	Kogut Farm Restoration	Return unused tobacco field to usable condition and eliminate hazards	123	\$80,000	\$80,000	Farmland Restoration Grant program could provide two 20k grants covering half the price (one in fall 2021 and another in spring 2022). The restored field would provide more acreage for farming with leasing potential to provide revenue.
3	Parks and Rec	Reservoir Basketball Court Expansion	expand and restructure East Windsor Park BB	120	\$75,515	\$151,030	Project expands court area to create a second court and adds parking area; currently most used court in town; expansion opens possibility of running leagues. Significant use especially since school facilities are closed due to Covid-19. People are looking to reserve outdoor courts for private leagues and AAU, etc.
TOTAL / Unfunded projects					\$255,515.00	\$731,030.00	
TOTAL / All projects					\$10,996,395	\$12,214,476	