

TOWN OF EAST WINDSOR

NEXT YEAR BUDGET HISTORICAL COMPARISON

Town of East Windsor FY 24-25 Broad Brook Fire Department Budget

ACCOUNTS FOR:

Fund 2820

	FY 2020-21	FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	PCT
	ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	YTD ACTUALS	REV BUDGET	PROPOSED	CHANGE
28200000	129,904.64	128,148.50	254,951.00	252,578.00	128,438.00	300,856.00	304,520.00	1.22%	
28200000	14,483.49	9,569.00	11,216.00	7,444.00	4,612.00	15,000.00	15,000.00	0.00%	
28200000	98,928.23	115,029.94	100,802.78	129,805.19	72,665.37	130,000.00	135,000.00	3.85%	
28200000			8,780.00	9,317.00		11,000.00	1,000.00	-90.91%	
28200000			25,974.94	29,826.40	18,877.22	35,500.00	35,500.00	0.00%	
28200000	43,915.00	29,958.15	20,853.82	22,694.03	21,775.51	23,000.00	39,500.00	71.74%	
28200000			12,485.00	10,840.44	5,886.87	12,600.00	13,000.00	3.17%	
28200000	8,510.43	13,078.97	2,848.45	3,743.61	2,353.21	3,300.00	3,300.00	0.00%	
28200000	12,047.44	8,905.67	13,709.44	13,315.40	860.34	15,000.00	15,000.00	0.00%	
28200000			6,127.41	5,306.69	2,715.98	7,000.00	7,000.00	0.00%	
28200000			289.82			750.00	750.00	0.00%	
28200000	50,760.76	41,059.97	37,860.24	45,582.31	16,925.44	40,000.00	40,000.00	0.00%	
28200000	4,206.12	741.44							
28200000			21,593.48	21,980.65	26,469.66	27,000.00	26,000.00	-3.70%	
28200000	22,397.54	24,928.54	25,296.95	25,865.08	12,468.00	27,510.00	28,885.00	5.00%	
28200000	-	486.66	141.91	-					
28200000	119.40								
28200000	60,114.47	69,358.94	87,425.62	78,916.08	38,344.16	83,000.00	83,000.00	0.00%	
28200000	2,178.25	-	1,220.80	337.50	158.56	3,000.00	3,000.00	0.00%	
28200000	696.95	7,338.40	9,863.43	12,807.76	5,984.14	10,000.00	11,000.00	10.00%	
28200000	19,319.34	20,288.46	22,836.26	24,867.63	24,106.41	25,550.00	44,050.00	72.41%	
28200000			200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00%	
<b>TOTAL</b>	<b>467,582.06</b>	<b>468,892.64</b>	<b>864,277.35</b>	<b>895,227.77</b>	<b>582,640.87</b>	<b>970,066.00</b>	<b>1,005,505.00</b>	<b>3.65%</b>	

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Town of East Windsor  
Town Clerks Office

APR 11 2024

By: *Ameylan*  
Town Clerk *5:19pm*